

Park Glen Neighborhood Association

Minutes of December 6, 2021, Board Meeting

****APPROVED
BY BOARD
OF
DIRECTORS
on 3/15/22****

Location:

In-person: Office of Neighborhood Management, 5421 Basswood Blvd, Suite 710

Online: <https://global.gotomeeting.com/join/955310189> with Access Code: 955-310-189 or (571) 317-3122

Call to Order:

Susan Kenney started the meeting at 7:07 p.m.; quorum was met, and the meeting was called to order. The following Board Members were present: Susan Kenney, Tom Kaul, Paul Grove, Beth Rutkoski, Scott Roloff, and Leslie Graham. Kelly Wingo resigned.

Announcement of Board Actions since the October 18, 2021, Board Meeting:

- On October 26, 2021, **Susan Kenney made a motion to appoint Levi Sweazy to the Architectural Control Committee (ACC) to serve effective from October 27, 2021, to the September 2022 Board meeting.** Tom Kaul seconded the motion. Voting yes were Susan Kenney, Tom Kaul, Beth Rutkoski, Scott Roloff, Leslie Graham, Kelly Wingo, and Paul Grove. None opposed. **Motion passes unanimously.**
- On December 1, 2021, **Susan Kenney made the following motion: The Park Glen Neighborhood Association is adamantly opposed to the Proposed Redistricting Map R, which was recommended by the City Council to the Redistricting Task Force.**
 - **Map R splits our closely knit Community of 3,300 homes into two Districts. Since our Master Planned Community's inception, Park Glen has been in one District.**
 - **Map R separates us from Heritage, Parkwood Hill, Trace Ridge, and other nearby communities that share similar concerns about our Keller School District, our local roads, parks, and many other local concerns.**
 - **Map R does not create a district of contiguous territory.**

Map R does not meet the Redistricting Task Force's High Priority Guidelines as described by the points above. Tom Kaul seconded the motion. Voting yes were Susan Kenney, Tom Kaul, Beth Rutkoski, Scott Roloff, Paul Grove, Kelly Wingo, and Leslie Graham. None opposed. **Motion passed unanimously.**

- On December 1, 2021, **Susan Kenney made the following motion: The Park Glen Neighborhood Association strongly supports Map S because:**
 - **Map S allows our Park Glen Community to be kept together in one District.**
 - **Map S aligns us with other nearby communities, such as Parkwood Hill, Heritage, Trace Ridge, and Summerfields with whom we share similar interests and concerns.**
 - **Map S also creates a district of contiguous territory that represents a logical geographical area for our neighborhoods of similar concerns.**

Tom Kaul seconded the motion. Voting yes were Susan Kenney, Tom Kaul, Beth Rutkoski, Scott Roloff, Paul Grove, Kelly Wingo, and Leslie Graham. None opposed. **Motion passed unanimously.**

- **Discussion about City of Fort Worth Redistricting Boundaries and Motion.** Our District 4 City Councilman Cary Moon attend our meeting to discuss this topic. Cary gave a presentation about Redistricting process and the pro-

posed Map S that he is recommending. The Board decided that no motions is needed at this time concerning Redistricting Boundaries.

Consideration of October 18, 2021, Board Meeting Minutes:

- **Scott Roloff made a motion to accept the board meeting minutes for October 18, 2021.** Beth Rutkoski seconded the motion. None opposed. **Motion passed unanimously.**

Board Member Reports & Comments:

- Susan Kenney- President
 - Sidewalk Project #3 Update - (see below in the Business & Motions section for more information)
 - Update on Athletic Equipment that PID6 is planning to put in Arcadia Park (cost \$100,000) - (see below in the Business & Motions section for more information)
 - Next PID6 Board Meeting is Thursday, January 27, 2021, their meetings are in-person at FirstService Residential, Suite 210, 9800 Hillwood Parkway, Fort Worth, TX, 76177, see PID6.org for more information. The PID6 is projecting that the equipment to have online meeting might be set up for their February meeting.

Community Manager's Report – Christina Fountain from NMI reported on the following:

- Neighborhood Updates/Status Report - Management Report - see attached Management Report
- Monthly Financial Reports for October 2021 - see attached Financial Report

Treasurer's Report – Paul Grove reported on the following:

- Accounts Receivable Status - see attached document
- Benevolence Fund - see attached document

Events & Activities Report:

- Report on Halloween/Harvest Decorating Contest (Oct. 21-26) - Beth Rutkoski
- Report on Turkey Trot (Thanksgiving morning, Nov. 25th) - Susan Kenney
- Report on Holiday in the Park (Dec. 4th) - Kristy Shallcross
- Holiday Decorating Contest (Dec. 9-14th, anytime between 6 pm-10 pm) - Beth Rutkoski

Business & Motions:

- Redistricting Boundaries for City of Fort Worth - Susan Kenney explained how our Park Glen neighborhood met with the other surrounding neighborhoods to discuss the Redistricting Map and formed a multi-neighborhood working group. There was discussion about a petition, possible bus to redistricting meeting—along with signs, and shirts, but more information will be gathered at the neighborhood group meeting discussing redistricting to determine how to move forward, so no motion was needed at this time.
- Calendar 2022 – Discussion about several dates on the PGNA calendar needed to be adjusted, a motion on this was moved to the next meeting.
- Eggstravaganza & Spring Festival – **Susan Kenney made a motion to hold the Eggstravaganza Event on April 2, 2022, with a budget not to exceed \$4,000.** Beth Rutkoski seconded the motion. None opposed. **Motion passes unanimously.** Eggstravaganza Event Coordinator will be determined at the next board meeting.
- Shredding Event – **Paul Grove made a motion to allocate up to \$600 to conduct a community shredding event on April 23, 2022.** This event will require one or more responsible people to coordinate, including: 1. Working with Amplify (formerly Expanco (the shredding company)); 2. Coordinating the publicity of the event; and 3. Either working the event or getting other volunteers to work the event. Tom Kaul seconded

the motion. None opposed. Motion passed unanimously.

- Elections – Susan made a motion to approve a change order to our contract with Election-America (Also known as Yes Elections) to extend our Agreement from December 31, 2021 to December 31, 2024, and allowing for a one-time price adjustment of 2.5% to the Election Management Services Fee of \$2,420. The 2.5% one-time increase will allow for a \$2,480.50 Election Management Services Fee for Election America to coordinate our Elections for 2022, 2023, and 2024. Tom Kaul seconded the motion. None opposed. **Motion passed unanimously.**
- PID6 Athletic Equipment – there was discussion about the PID6 athletic equipment and survey that PGNA preformed about the athletic equipment. Susan went over the proposed wording to go in the Newsletter informing homeowners of the PID6 Athletic Equipment. Dave Papenmeier, PID6 Board member and PGNA homeowner asked that PGNA sent over the wording for the PID6 to give input. Susan said she would do that. Homeowner, Kristy Shallcross, stated that she was disappointed with the PID6 process of not including public input from the survey and that she wanted the equipment near the playgrounds.
- Collection Accounts to the Attorney - Paul Grove made a motion to escalate the following homeowner accounts for collection action, per our collection policy, up to and including authorization of legal action to foreclose:
 - PKGN95019
 - PKGN58803
 - PKGN58596
 - PKGN20645
 - PKGN64861
 - PKGN95962
 - PKGN49241

Tom Kaul seconded the motion. None opposed. **Motion passed unanimously.**

- Sidewalk Project - 245 residents opted in out of 557 possible residents that could participant in the Sidewalk Project #3, which is a 44% participation rate. To reduce the long length of time for the holes to be open Daniel will not remove concrete until we have the concrete and ready to pour. Delays have been due to several reasons: delay in concrete supply, delay due to waiting for the FTW Forestry Department Officer to approve saving or removing of the trees, Annie from the grinding company needed to wait for the Forestry Department approval before starting work. Paul Grove will develop an email to be sent out to residents that are waiting for their sidewalks to be completed to let them know the timeline to complete the project.
- 5G Structure Light Outages - Susan Kenney stated that she spoke with Alicia Ortiz, City Council District 4 Director about the reporting of the 5G lights that go out. Alicia spoke with city of Fort Worth staff and arranged that the city of Fort Worth staff will report 5G street light outages to the respective utility (i.e., AT&T, etc.). Residents should use the My FW app to report 5G structure light outages or call the outage in to 817-392-1234. It could take up to 60 days for them to fix the light.
- Susan Kenney stated that the PID6 is Requesting Ideas for New Projects - residents can contact the PID6 with any new projects that they would like to see in our community. See contact information at [PID6.org](https://www.pid6.org).

Member Comments:

- Online participant asked how to contact the PID6 about new project ideas. Resident was referred to the [PID6.org](https://www.pid6.org) website for contact information and their representative.

Adjourn:

- Meeting adjourned at 10:06 p.m.
- Next Board Meeting is Monday, January 17, 2022, at 7:00 p.m. in-person at the NMI office and online via Go-ToMeetings, see [ParkGlen.org](https://www.parkglen.org) for login information.

Background Info. on Redistricting Boundaries for City of Fort Worth

The Redistricting Task Force Meetings described below, and all the Task Force Meetings in December were canceled this morning of Dec. 2nd. The City Council will give further direction to the Redistricting Task Force at its City Council Meeting on Dec. 14th.

Councilman Cary Moon will be present at our PGNA Board Meeting on Dec. 6th to discuss the Redistricting Boundaries and the PGNA Board could possibly pass further motion(s) on this issue. All are welcome to attend. See the pink box on the home page of ParkGlen.org for details.

The Park Glen Neighborhood Association Board has just learned that the City of Fort Worth's Redistricting Task Force has a meeting this Thursday, Dec. 2, at 3pm in the City Hall, Room 2020, to select their top 5 Redistricting Maps that they will recommend to City Council. We learned, after the fact, that the City Council recommended approval of Map R to the Redistricting Task Force (Parker, Nettles, Williams, Beck, Bivens voted in favor of Map R; Moon, Firestone, Crain voted in favor of Map S). This Map R splits our Park Glen Community into two City Council Districts. Map R has one District to the east of Park Vista Blvd. (District 10) and another District (District 4) to the west of Park Vista Blvd. Splitting our neighborhood between two districts, would be the worst outcome for our neighborhood. We have always been in one City Council District which allows our neighborhood to have a unified voice to express our community's concerns. Splitting our community between two Districts will greatly lessen our voice on community issues.

In the past few months the City asked for citizens to create their own Redistricting Map for the City to review. If you go to the link to Maps in the next paragraph, it will take you to a GIS system that the City has, and on the right hand side, you will see the number of Maps that Citizens and groups submitted to the City for review.

Map A is the default checked box. If you want to look at Map R, you need to uncheck Map A and then check on Map R. If you want to look at Map S, you need to uncheck any other Map box and check Map S. Make sure you have Streets and Highways checked also, so that you can see the streets. You can see the Maps that are proposed at this **Link to Maps:** <https://cfw.maps.arcgis.com/apps/webappviewer/index.html?id=215cb336489b40ecb5655423f9d201e6>

You are able to look at any of the other submitted maps. After reviewing all of them, we believe that Map S (submitted by our City Councilman Cary Moon) makes the most sense, since it aligns us with the communities nearby to us, such as Heritage, Trace Ridge, Parkwood Hill, & Summerfields, etc. We are all also in the same school district of Keller. You can see the Redistricting Task Force's Recommended High Priority and Low Priority Guidelines that they established for creating a Redistricting Map at this Link: <https://www.fortworthtexas.gov/government/redistricting>

Some Examples of the Recommended Criteria are 4 & 5 below:

4. Contain communities of interest in single districts, with community of interest defined as “a local population with shared socio-economic characteristics and political institutions that would benefit from unified representation.” Communities of interest may include neighborhoods, groups of neighborhoods, school attendance zones and similar geographic areas.

5. Contiguous territory.

Because time is of the essence and we want to have our voice heard on this Redistricting Map at the Redistricting Task Force Meeting on this Thursday, Dec. 2, at 3 pm in the City Hall, Room 2020 and also at the Redistricting Task Force Meeting and Public Hearing on Wed. Dec. 8th at 6 pm in the City Hall, City Council Chambers,

The Park Glen Neighborhood Association unanimously passed the following motions:

Motion #1:

On December 1, 2021, Susan Kenney made the following motion: The Park Glen Neighborhood Association is adamantly opposed to the Proposed Redistricting Map R, which was recommended by the City Council to the Redistricting Task Force.

- Map R splits our closely knit Community of 3,300 homes into two Districts. Since our Master Planned Community’s inception, Park Glen has been in one District.
- Map R separates us from Heritage, Parkwood Hill, Trace Ridge, and other nearby communities that share similar concerns about our Keller School District, our local roads, parks, and many other local concerns
- Map R does not create a district of contiguous territory.

Map R does not meet the Redistricting Task Force’s High Priority Guidelines as described by the points above.

Tom Kaul seconded the motion. Voting yes were: Susan Kenney, Tom Kaul, Beth Rutkoski, Scott Roloff, Paul Grove, Kelly Wingo, and Leslie Graham. The motion passed unanimously.

Motion #2:

On December 1, 2021, Susan Kenney made the following motion: The Park Glen Neighborhood Association strongly supports Map S because:

- Map S allows our Park Glen Community to be kept together in one District
- Map S aligns us with other nearby communities, such as Parkwood Hill, Heritage, Trace Ridge, and Summerfields with whom we share similar interests and concerns.
- Map S also creates a district of contiguous territory that represents a logical geographical area for our neighborhoods of similar concerns.

Tom Kaul seconded the motion. Voting yes were: Susan Kenney, Tom Kaul, Beth Rutkoski, Scott Roloff, Paul Grove, Kelly Wingo, and Leslie Graham. The motion passed unanimously.

The Park Glen Neighborhood Association emailed these two Motions to the Mayor, City Council, and Redistricting Task Force on Dec. 1, 2021.

If you are interested in expressing your opinion on the Redistricting Map to the City Council and the City's Redistricting Task Force, their emails are below:

Mayor, City Council, & Redistricting Task Force Emails (For ease of use, emails listed immediately below can be copied and pasted in an email)

Mattie.Parker@fortworthtexas.gov
Carlos.Flores@fortworthtexas.gov
Michael.Crain@fortworthtexas.gov
Cary.Moon@fortworthtexas.gov
Gyna.Bivens@fortworthtexas.gov
Jared.Williams@fortworthtexas.gov
Leonard.Firestone@fortworthtexas.gov
Chris.Nettles@fortworthtexas.gov
Elizabeth.Beck@fortworthtexas.gov
FWConnection@fortworthtexas.gov

CITY OF FORT WORTH MAYOR, COUNCIL MEMBERS, & REDISTRICTING TASK FORCE CONTACT INFO:

Member	Position	Phone	Email
Mattie Parker	Mayor	817-392-6118	Mattie.Parker@fortworthtexas.gov
Carlos Flores	Place 2	817-392-8802	Carlos.Flores@fortworthtexas.gov
Michael D. Crain	Place 3	817-392-8803	Michael.Crain@fortworthtexas.gov
Cary Moon	Place 4	817-392-8804	Cary.Moon@fortworthtexas.gov
Gyna Bivens	Place 5	817-392-8805	Gyna.Bivens@fortworthtexas.gov
Jared Williams	Place 6	817-392-8806	Jared.Williams@fortworthtexas.gov
Leonard Firestone	Place 7	817-392-8807	Leonard.Firestone@fortworthtexas.gov
Chris Nettles	Place 8	817-392-8808	Chris.Nettles@fortworthtexas.gov
Elizabeth Beck	Place 9	817-392-8809	Elizabeth.Beck@fortworthtexas.gov
Redistricting Task Force			FWConnection@fortworthtexas.gov

Park Glen Neighborhood Association

Management Report October 15, 2021 through December 3rd

Administrative

Homeowner Contact:

- 6 resale certificate inquiries.
- 15 regarding violations (this includes violations on their own properties or neighbors)
- 1 conversations regarding streets/street parking.
- 21 inquiries on balances, statement requests for new assessment, credit refunds and ledger requests for refinancing.
- 6 requesting contact change information (or adding of email/phone numbers)
- conversations regarding Property Modifications requirements/information.
- 8 questions regarding sidewalks.
- Management sent several email blasts on behalf of the board.
- Management worked with Event Coordinator with payments of Vendors for both Turkey Trot and Holiday in the Park.

Our office hours are Monday through Thursday 8:30 to 5:00. 8:30 to 3:00 on Fridays. There is a drop box outside the office for after hours. Office address is 5421 Basswood Blvd, Fort Worth 76137 (2 doors down from Premier Eye).

Our office Holiday Schedule is we will be closed on Friday, December 24th and Monday, December 27th. Community Manager Christina Fountain will be on vacation from December 18th through January 3rd, 2022, returning to work, Tuesday, January 4th.

Change of Ownership

43 Properties had ownership changes processed from October 15, 2021 to December 3, 2021.

Park Glen Neighborhood Association

Management Report October 15, 2021 through December 3rd

ACC Applications from 10.15.21 to 12.3.21

27 ACC applications have been received from owners since 10-15.2021

- **25 applications were approved for:**

- Fence replacement
- Pergola Installation
- Pool/Hot tub installations
- Roof Replacement
- Solar Panel Installation
- Window Replacements

- **1 application was denied.**

- **1 application is pending**

Violation Summary Report Through 12/5/2021

Courtesy Notice - 49

Architectural – **2**
Basketball Goal – **1**
Driveway/Sidewalk - **3**
Exterior Maintenance - **2**
Fence - **3**
Garbage Cans - **11**
Landscaping – **15**
Maintenance - **1**
Signage - **1**
Tree Requirements - **1**
Unightly Items - **6**

Park Glen Neighborhood Association

Management Report October 15, 2021 through December 3rd

Monitor – 21

Driveway/sidewalk - **1**
Landscaping - **19**
Unightly Items - **1**

Warning Notice 40

Architectural - **1**
Driveway/Sidewalk - **3**
Eexterior Pant and/or Stain - **5**
Fence - **3**
Garbage Cans - **12**
Landscaping - **13**
Maintenance - **1**
Tree Requirements - **2**

209 Letters (NOT Certified) 2

Basketball Goal - **1**
Garbage Cans - **1**

Total:

113 Open and Monitored Violations.

102 Violations were closed

**** 1 Different issues sent to Neighborhood Police Officer Simpson**

**** 3 Complaints sent to Code Compliance**

Accounting

Please refer to attached reports for Balance Sheets and Budget Comparison Summary for October 2021.

Park Glen Neighborhood Association

Management Report October 15, 2021 through December 3rd

Collections

As of 12/03/2021, below is a summary of legal and non-legal collections.

SUMMARY

At Attorney - Lien Notice sent - **2**
At Attorney Foreclosure - **1**
Attorney - Judicial Foreclosure - **1**
Attorney Payment Plan - **2**
Balance Settled - 102
Bankruptcy Hold - **2**
Certified Collection Letter - (Jan) 2 or Less - **1**
Collection Fee Statement - (July) 2 or less - **52**
Collection Fee Statement - (Nov) 2 or Less - **491**
Collection Fee Statement (April) - 2 or Less - **1**
Collection Letter - (Dec 2 or Less) - **16**
Delinquent Balance Reminder - **5**
Foreclosure - **1**
Manager Review after Cert - **1**
Non Legal Pre-Referral Letter - (Jan) More
than 2 - **1**
Payment Plan - **1**
Resale Hold - **3**
Resale Hold Review - **1**
Send to Attorney (after 209) cert - **1**
Total 686

Legal:

1 Combo - Collections/Deed Restrictions/Pre-Litigation
3 Judicial Foreclosures (1 is in a payment plan)
2 Collection Pre-Litigation
6 Active Post Judgments (2 active payment plans)
1 Bankruptcy

Park Glen Neighborhood Association

Management Report October 15, 2021 through December 3rd

13 accounts currently with the Attorney

Respectfully Submitted,
Christina M. Fountain, FL CAM
Senior Community Association Manager
Neighborhood Management, Inc.



AAMC®- ACCREDITED ASSOCIATION MANAGEMENT COMPANY®

Park Glen Neighborhood Association, Inc.

10/31/2021

Park Glen Neighborhood Association, Inc.

Balance Sheet as of 10/31/2021

Asset	Operating	Reserve	Total
Current Assets			
1000 - CAB Operating Checking	\$5,570.18		\$5,570.18
1001 - CIT Operating Money Mkt *9421	\$74,978.19		\$74,978.19
1020 - PPB Operating Account *1794	\$164,079.44		\$164,079.44
1102 - AAB ICS Reserve MM *845		\$125,835.42	\$125,835.42
1103 - CIT Reserve Money Mkt *4542		\$71,638.14	\$71,638.14
1120 - PPB Reserve Money Mkt *1785		\$135,740.83	\$135,740.83
1200 - CDARS Reserve CD 52 weeks 08/25/22*4684		\$128,853.29	\$128,853.29
1201 - CDARS Reserve CD 52 weeks 08/25/22* 4471		\$128,853.29	\$128,853.29
1600 - Accounts Receivable	\$124,000.07		\$124,000.07
1605 - Allowance for Doubtful Accts	(\$8,894.99)		(\$8,894.99)
1715 - Prepaid Taxes	\$171.00		\$171.00
Total Current Assets	\$359,903.89	\$590,920.97	\$950,824.86
Total Asset	\$359,903.89	\$590,920.97	\$950,824.86
Liability / Equity			
Current Liabilities			
2003 - Due to Mgmt. Co.--Trf Fees	\$870.00		\$870.00
2050 - Prepaid Owners Assessments	\$7,744.87		\$7,744.87
2003-99 - Due to Mgmt Co.--Collect Ltr/Pmt Plans/Admin	\$640.00		\$640.00
Total Current Liabilities	\$9,254.87		\$9,254.87
Equity			
3500 - Fund Balance Retained	\$144,368.73	\$590,806.29	\$735,175.02
3550 - Current Year Gain / Loss	\$206,575.43	\$114.68	\$206,690.11
3600 - Prior Year Adjustments	(\$295.14)		(\$295.14)
Total Equity	\$350,649.02	\$590,920.97	\$941,569.99
Total Liability / Equity	\$359,903.89	\$590,920.97	\$950,824.86

Park Glen Neighborhood Association, Inc.

Statement of Revenues and Expenses 10/1/2021 - 10/31/2021

	Current Period			Year To Date			Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	
Operating Income							
Income							
4100 - Assessments	218,922.00	218,922.00	-	218,922.00	218,922.00	-	218,922.00
4500 - Interest Income	9.78	-	9.78	9.78	-	9.78	-
4550 - Interest on Assessments (Delinquent)	88.95	125.00	(36.05)	88.95	125.00	(36.05)	1,500.00
4603 - Social Event Income	333.70	1,250.00	(916.30)	333.70	1,250.00	(916.30)	15,000.00
Total Operating Income	219,354.43	220,297.00	(942.57)	219,354.43	220,297.00	(942.57)	235,422.00

Operating Expense

General and Administrative Expenses

5104 - Administrative	2,999.01	316.67	(2,682.34)	2,999.01	316.67	(2,682.34)	3,800.00
5105 - Postage	-	250.00	250.00	-	250.00	250.00	3,000.00
5107 - Social Committee/Community Events	1,194.50	1,500.00	305.50	1,194.50	1,500.00	305.50	24,500.00
5107-02 - Community Programs	650.00	650.00	-	650.00	650.00	-	1,800.00
5112 - Committee Expense	300.00	-	(300.00)	300.00	-	(300.00)	500.00
5113 - Professional Management	6,942.00	6,942.00	-	6,942.00	6,942.00	-	83,304.00
5114 - Storage	210.00	210.00	-	210.00	210.00	-	2,550.00
5115 - Website/Portal	-	20.00	20.00	-	20.00	20.00	240.00
5116 - Association Meetings	216.49	20.00	(196.49)	216.49	20.00	(196.49)	240.00
5117 - Licenses, Permits & Fees	-	200.00	200.00	-	200.00	200.00	320.00
5118 - Hospitality	-	125.00	125.00	-	125.00	125.00	1,500.00
5120 - Copies	-	-	-	-	-	-	2,200.00
5176 - Legal Fees	267.00	400.00	133.00	267.00	400.00	133.00	4,800.00
5180 - Other Professional	-	-	-	-	-	-	6,800.00
5181 - Audit & Accounting	-	-	-	-	-	-	700.00
5184 - Scholarships/Charity	-	-	-	-	-	-	16,000.00
Total General and Administrative Expenses	12,779.00	10,633.67	(2,145.33)	12,779.00	10,633.67	(2,145.33)	152,254.00

Taxes

5202 - Corporate Income Tax	-	-	-	-	-	-	3,000.00
Total Taxes	-	-	-	-	-	-	3,000.00

Insurance

5250 - Commercial Package Insurance	-	-	-	-	-	-	10,000.00
5251 - Directors' & Officers' Ins.	-	-	-	-	-	-	7,300.00
5252 - Umbrella Policy	-	-	-	-	-	-	1,250.00
Total Insurance	-	-	-	-	-	-	18,550.00

Infrastructure and Maintenance

5470 - Community Maintenance & Repairs	-	1,250.00	1,250.00	-	1,250.00	1,250.00	15,000.00
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Park Glen Neighborhood Association, Inc.

Statement of Revenues and Expenses 10/1/2021 - 10/31/2021

	Current Period			Year To Date			Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	
Operating Expense							
Total Infrastructure and Maintenance	-	1,250.00	1,250.00	-	1,250.00	1,250.00	15,000.00
Reserves							
6000 - Reserve Contribution	-	3,884.83	3,884.83	-	3,884.83	3,884.83	46,618.00
Total Reserves	-	3,884.83	3,884.83	-	3,884.83	3,884.83	46,618.00
Total Operating Expense	12,779.00	15,768.50	2,989.50	12,779.00	15,768.50	2,989.50	235,422.00
Net Operating Income (Loss)	206,575.43	204,528.50	2,046.93	206,575.43	204,528.50	2,046.93	-

Park Glen Neighborhood Association, Inc.

Statement of Revenues and Expenses 10/1/2021 - 10/31/2021

	Current Period			Year To Date			Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	
Reserve Income							
Income							
4500 - Interest Income	114.68	-	114.68	114.68	-	114.68	-
Total Reserve Income	114.68	-	114.68	114.68	-	114.68	-
Net Reserve Income (Loss)	114.68	-	114.68	114.68	-	114.68	-
Net Total	206,690.11	204,528.50	2,161.61	206,690.11	204,528.50	2,161.61	-

Turkey Trot Financials		2021	
Turkey Trot Proceeds			
Race Fees from Participants:		\$13,393.80	Online registration: Sport Stack
Number of Participants:	495		
Proceeds from Sponsors:		\$5,355.00	
Total Proceeds Collected:		\$18,748.80	
Turkey Trot Expenses			
T-Shirts:	Panther City Promotions	\$2,605.85	
Food; Snacks:	Food & Supplies	\$91.70	
Golf Cart Rental:	n/a		
Coffee Equipment & Containers:	n/a		
Race Timing:	Chip-2-Chip	\$2,054.00	
Bags for Goodies:	n/a		
Signs:	n/a		
Facility to Pass Out Race Packets:	n/a		
City Event Permit:	City of Fort Worth	\$150.00	
City Park Permit:		\$165.00	
Police Officers:	Individual officers (3)	\$900.00	
Newspaper Print & Digital Ads:	n/a		
Sound System:	n/a		
2 12' x 2½' Banners:	n/a		
4 \$25 Gift Cards:	n/a (were donated)		
Gift Card:	n/a were donated		
Medals and Sponsor Plaques:		\$738.05	Medals & Plaques w Crown Aw
Door Prizes:			most donated, see Costco - bou
Facility Usage:	n/a		
Donation to Project Graduation:	n/a		
Course Measuring & Certification:	n/a		
Printing:	\$10.10 Staples & ? NMI		Need to get copy charge from M
Postage and Envelopes:		\$44.52	
Coordinator:	n/a		
Special Event Insurance Coverage:	Scarborough, Medlin, & Assoc	\$250.00	
Supplies:		\$133.58	
Cone rental:	Dallas Lite & Barricade	\$303.10	
Portable Toilets:	n/a		
Total Expense:		\$7,435.80	
Budget:		\$11,000.00	
Expense (Under) / Over:		(\$3,564)	
Net Profit / (Net Expense):	This is total proceeds minus total expense	\$11,313.00	
Surplus:	From previous TT not used for scholarships		
Available for scholarships:		\$11,313.00	
Scholarships:		\$11,313.00	
Charitable Contribution:		\$0.00	
Scholarships + Contributions:		\$11,313.00	
Net Profit / (Net Expense):	Surplus not spent:	\$0.0	

Holiday Decorating Contest Guidelines 2021

This Park Glen Holiday Decorating Contest is being held to recognize and show appreciation to residents for their outstanding efforts to decorate their homes for everyone to enjoy.

Decorations may be related to the Holiday Season.

Entries or nominations are not required.

Volunteer judges will tour the neighborhood looking at home decorations between 6 p.m. and 10 p.m. approximately from December 9-14.

It is recommended that spot lights be used on decorations that are only visible during the day, so that judges can view the decorations when they drive through the neighborhood in the evening.

Judging will be based on “curb appeal” as viewed from the street only. The primary factor will be overall presentation (“wow factor”), but judges will also consider uniqueness & creativity, storyline or theme, and neatness & organization.

Two previous year winners and properties with past due balances owed to the Association or outstanding deed restriction violations will not be eligible.

13 homes will be selected (one from each of Park Glen’s 13 villages), with each winner receiving a \$50 gift card and a yard sign to display for three weeks. Winners will also be announced and pictured on our website and in the newsletter.

Judges are volunteers that judge a different village from their own and are still eligible for the contest.

Be creative, be festive, and have fun!

Table 1

PGNA - 2022 Calendar and Event Ideas (Draft)			
<i>Date</i>	<i>Day</i>	<i>Event / Activity</i>	
1/17/22	Mon	Board Meeting	
2/21/22	Mon	Board Meeting	
3/14/22	Mon	Spring Break Week starts (KISD & BISD)	
3/21/22	Mon	Board Meeting	
4/2/22	Sat	Eggstravaganza & Spring Festival	
4/17/2022	Sun	Easter	
?4/15/22	Fri	PID6 Garage Sales	
?4/16/22	Sat	PID6 Garage Sales	
?4/17/22	Sun	PID6 Garage Sales	
4/18/2022	Mon	Board Meeting	
4/23/22	Sat	Free Shredding Event	
5/1/22	Sat	Start Accepting Scholarship Applications	
5/16/22	Mon	Board Meeting	
		Yard of the Month Judging (winner selected end of May, Jun, Jul, Aug)	
6/1/22	Tue	PGNA Scholarship Application Deadline. Selection Committee reviews in June	
6/11/22	Sat	Pool Movie Night (if iExploreMontessori Pool is open) ??	
6/20/22	Mon	Board Meeting	
7/2/2022	Sat	PID6 Independence Celebration	
7/2/22	Sat	PGNA Independence Parade	
7/16/22	Sat	Pool Movie Night (if iExploreMontessori Pool is open) ??	
7/18/22	Mon	Board Meeting	
8/13/22	Sat	Pool Movie Night (if iExploreMontessori pool is open) ??	
8/15/22	Mon	Board Meeting	
9/12/22	Mon	Annual Meeting & Board Election 7:00-8:30pm	
9/19/22	Mon	Board Meeting	
10/4/22	Tue	National Night Out Block Parties	
10/15/2022	Sat	Movie in the Park (if no Summer Pool/Movie nights) ?? Canceled due to lack of volunteers	
10/17/22	Mon	Board Meeting	
10/21/2022	Fri	PID6 Garage Sales	
10/22/2022	Sat	PID6 Garage Sales	
10/23/22	Sun	PID6 Garage Sales	
11/24/22	Thu	Turkey Trot	
12/3/22	Sat	Holiday in the Park	
12/5/22	Mon	November / December Board Meeting	
12/8-13/22	Thur.-Tues.	Holiday Decorating Contest Judging	
		* All events are subject to change and cancellation.	

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10/20-25/22	Thur.-Tues.	Halloween/Harvest Decorating Contest	
10/21/2022	Fri	PID6 Garage Sales	
10/22/2022	Sat	PID6 Garage Sales	
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