

Park Glen Neighborhood Association

Minutes of July 15, 2019 Board Meeting

Approved at
the 8/19/19
Board Meeting

Roll Call - Russell called the meeting to order at 7:06 p.m. The following Board members were present: Russell Zwerg, Stephen Whiteland, Kelly Wingo, Tom Kaul, and Susan Kenney.

Consideration of June 17, 2019 Board Meeting Minutes - **Tom moved to accept the minutes as written.** Susan seconded. None opposed. Motion passed.

Announcement of Board Actions since Last Meeting - None.

President's Report

- Postcard Mailout - Informational postcards have been mailed to all PGNA homeowners who should have received them by now.
- Annual Meeting & Board Election – CALL FOR CANDIDATES – Filing Deadline 7/22 - We encourage those who want to offer service to this community to consider running.
- Status of Sidewalk/Tree Root Mitigation Project in Phase III - This sidewalk project is now complete with the final punchlist underway. There were no substantial issues and a final request for payment has not yet been received.
- Status of Mailbox repairs - To date, 6 of 10 mailbox repairs have now been completed
- Scholarship Program - 22 students have been selected to receive \$750 scholarships. Payments are scheduled to be made July 25.
- Yard of the Month program – June Winners

Development Committee (Susan Kenney)

- Susan met with Cary Moon, along with Kevin Hammack. The monument sign on Basswood is going to be removed and the City is placing it further west. Kevin asked the City to place an additional monument sign on Park Vista since the Basswood sign is going to be smaller. The City staff is considering it and they may ask us to pay for half of the cost of the sign. Susan will keep us updated.
- PID6 is proposing to remove the Bradford Pear trees on Basswood. We are trying to get large shade trees along Basswood and Park Vista. PID6 is proposing to instead plant Crepe Myrtle trees and a large Oak Tree. Given that we have had difficulty getting PID6 members to listen and consider seriously our suggestions, especially regarding the tree situation, Cary Moon suggested that we perhaps have our PID6 members elected rather than appointed. He asked that Susan bring it to the Board to see if we want the HOA to require it. Since it is not a democratic system, Susan thinks this would be a valuable thing to do. Susan would like to bring this up as a motion either today or at the next meeting. Cary Moon also suggested we wait until the PID6 member situation is resolved, (i.e., elected vs. appointed) prior to continuing to push more on the tree issue. According to Russell, the Advisory Board would have to vote to have the rules changed to require voting members in and doing away with the current system of appointing members. Cary Moon said that it would be something he feels he could speak to them about.

Other Board Member Reports/Comments - None.

Community Manager's Report - NMI reported on the following:

- Neighborhood Updates/Status Report
- Monthly Financial Report-June

Events / Activities

- Report on June 29 Independence Celebration - Approximately 40 children entered the decorating contest. Even though the rain was heavy at times, the event was very successful. The event carried on after the rain. Photos of the event are in the July newsletter. Russell reviewed the event's expenses.
- Pool/Movie nights on July 13 and August 10 - Approximately 140 people attended the July moving night. We do not have a sponsor yet for the August 10, moving night.
- Turkey Trot - Currently scheduled for November 28
- Holiday in the Park - Still to be scheduled.

Treasurer's Report - Russell reviewed the following for everyone

- Budget Timetable for Fiscal Year beginning 10/1/2019 - Russell will develop a budget and send it out to the Board members so as to discuss and vote on it next Board meeting.
- Benevolence Fund

Business and Motions

- **Russell moved to promote a number of neighborhood block parties, hosted by Park Glen residents on Texas' "National Night Out" date of October 1, 2019, and allocate a reimbursement of up to \$75.00 per block party or \$1,000.00 in total, whichever is lower, for consumables, food, and beverages. Susan Kenney to coordinate PGNA's promotion and reimbursements. Kelly seconded. None opposed. Motion passed.**
- **Russell moved to make a donation of \$250.00 to the Central High School Band, in thanks for their participation in Park Glen's 2019 Independence Day Parade. This will cause the total expense for the event to be \$1,030.10 vs. a budget of \$1,000.00. Tom seconded. None opposed. Motion passed.**
- **Russell moved that he be reimbursed \$1,715.23 for PGNA expenses.** These expenses were detailed at the meeting. Stephen seconded. None opposed. Motion passed.
- **Susan moved to recommend a change to have the PID6 Advisory Board members be elected by the PID's homeowners.** Stephen seconded. None opposed. Motion passed. Susan will write an email to Cary Moon advising him that we voted tonight to make this change and find out how he advises we proceed from here.

Member Comments - None.

Adjourn - Meeting adjourned at 8:16 p.m. Next Board Meeting is scheduled for August 19, 2019.

GET ON BOARD

We encourage you to run for the Park Glen Neighborhood Association Board of Directors. Any Park Glen homeowner can be a candidate in the 2019 Board election by filing between now and July 22. Filing instructions and complete 2019 election guidelines are available at www.ParkGlen.org or by contacting Park Glen's Community Manager (call 972-359-1548 or e-mail ParkGlenManager@nmitx.com).

Do you think you might want to serve on the PGNA Board but would like to know a little more about it to help you decide? The current Board members would love to answer your questions. Feel free to contact the Association President (PGNARussell@gmail.com) or any Board member.

Annual Meeting & Election

All Park Glen homeowners are welcome and encouraged to attend the Association's Annual Meeting at 7pm on Monday, September 9..

Please vote in the 2019 Park Glen Board election to help reach the quorum requirement. Homeowners should receive ballots and instructions by mail on or before August 9. Homeowners may vote at the annual meeting on September 9, by returning a paper ballot by mail (ballot must be received by September 9), or by voting over the Internet from around August 9 through September 9. Complete election guidelines may be found on the ParkGlen.org website.

Park  Glen
Neighborhood Association
A great place to live!

KNOW WHAT'S GOING ON IN PARK GLEN

- Visit www.ParkGlen.org regularly
- E-mail ParkGlenManager@nmitx.com to sign up for e-mail alerts
- "Like" [Facebook.com/ParkGlenHOA](https://www.facebook.com/ParkGlenHOA)

www.ParkGlen.org
[Facebook.com/ParkGlenHOA](https://www.facebook.com/ParkGlenHOA)

What you can do at www.ParkGlen.org:

- Read about upcoming events and things of interest to the community.
- Learn how to receive e-mail alerts of community events and news.
- Find the deed restrictions for your part of Park Glen and the bulletins of the entire neighborhood.
- Find the guidelines and forms for submitting a Property Modification Request prior to making improvements and changes to your property.
- Find the contact information for our community management company (Neighborhood Management, Inc.), police, city departments, and more.
- Ask the Board a question or give a suggestion or comment.
- Learn about opportunities to serve and volunteer to help make Park Glen a better place to live. File to run for the PGNA Board in the upcoming election.
- Read current and past issues of Park Glen's monthly online newsletter.
- Find the links to the community's various Facebook pages.
- Sign your business up to be an exhibitor, vendor, or sponsor at a Park Glen event.
- Look at maps of the neighborhood and Arcadia Park.
- and more!

A property modification request is required from homeowners who want to make Improvements or modifications to their property. You can find the forms on the "Documents" tab of our website.

For Park Glen Neighborhood Association news and updates, please go to www.ParkGlen.org [Facebook.com/ParkGlenHOA](https://www.facebook.com/ParkGlenHOA)

Don't let your property look trashy

- put bulk trash out only on the second Monday of each month!
- store trash carts only in the backyard or garage Tuesday through Sunday!



PGNA Board Meetings

3rd Monday of every month except for combined November/December meeting on 1st Monday of December. 7 pm at Longhorn Activities Center (across Basswood from Wal-Mart).

The next meeting is July 15.

Homeowners are always welcome.

Scholarship Program -

22 applicants selected to receive \$750 scholarships:

David Casillas
Caitlin Cox
Bethany DeVore
Dylan Dierking
Logan Dierking
Rachel Hurt
Abigail Kopp
Chelsea Kung
Christopher Kung
Loana Patel
Ethan Pfrimmer
Nicholas Pham
Kathryn Roberson
Andrew Ryan
Donald Scott
Anika Shah
Hannah West
Rebecca Williams
Kirsten Yanagi
Tony Yang
Carissa Zwerg
Timothy Zwerg

Payments to be made beginning July 25.

Yard of the Month Program – June Winners:

Phase I-7404 Catlow Court

The Knoll-5124 Arcadia Court

The Hills-7954 Kern Court

The Glen-4512 Gila Bend lane

The Preserve-8421 Washita Way

Phase III-5417 Glen Canyon Drive

Windridge-8379 Tamiami Trail

Vistas at Park Glen-5020 Lodgepole Lane

The Meadows-5513 Cedar Breaks Drive

The Bluffs-5205 Union Lake Court

Parkview-4712 Navajo Way

Vistas of Park Glen-7016 Warm Springs Trail

The Crossing-5140 Shell Creek Drive

Park Glen Neighborhood Association

Management Report June 15, 2019 to July 12, 2019

Administrative

Homeowner Contact:

- 11 resale certificate inquiries.
- 45 regarding violations (this includes violations on their own properties or neighbors)
- 14 inquiries on balances.
- 2 mailbox repair issues/concerns/inquiries
- 8 conversations regarding Property Modifications requirements/information.

** Topics of Major Concern

- Homeowner relayed concern over property that was listed on AirBNB. (new one not one reported last month).

Returned Mail since June 15th

No returned mail reported.

Change of Ownership

15 Properties had a change of ownership from 6/15/19 to 7/12/19.

Upcoming Notices

Insurance Policies were renewed.

ACC Applications (6-15-19 to 7-12-19)

27 ACC applications have been received from owners since the May Board Meeting.

- 15 applications were approved for:
 - Roof Replacement
 - Exterior Painting
 - Patio Additions
 - Window Replacement
 - Pergola Additions
 - Solar Panel installations
 - Tree Removal
- 10 applications were approved conditionally
 - Fence installation/replacement
 - Patio Cover
 - Tree Removal
 - Pergola Installation
- 2 applications were denied
- 6 applications are pending

Park Glen Neighborhood Association

Management Report June 15, 2019 to July 12, 2019

Compliance Summary

290 Open Violations:

- 4 Architectural Applications
- 2 Basketball Hoops on Curb
- 10 Fence Repair Needed
- 1 Holiday Lighting/Decorations
- 3 Repaint Trim
- 2 Garage Door Paint/Dents
- 9 Unauthorized Signs (commercial business signs& political)
- 8 Storage
- 161 Landscaping (mow, weeds in beds, trim shrubs, trees, tree stumps, sod needed)
- 26 Unsightly Appearance
- 52 Trash Cans
- 3 Boats
- 5 Trailers
- 1 Camper
- 2 Parking on the Grass
- 1 Unauthorized use of property

78 Monitored Violations:

- 4 Architectural
- 1 Basketball Goal
- 4 Fence Repair
- 2 Repaint trim/door/shutters
- 2 Garage Door repair/paint
- 4 unsightly appearance
- 53 landscaping (majority sod & tree stumps)
- 7 trash cans (left on monitor due to comments)
- 1 trailer

179 Violations were closed.

Park Glen Neighborhood Association

Management Report June 15, 2019 to July 12, 2019

Accounting

Homeowner Payments Received between June 15, 2019 to July 12, 2019

54 accounts had payments applied for a total of **\$4,285.46**

Breakdown as follows:

Due to Mgmt Co – Transfer Fee	\$ 120.00
Due to NMI – Collect ltr/Pymt Plans/Admin	\$ 845.76
Prepaid Owner Assessments	\$ 331.86
Assessments	\$1,754.90
Late Fee	\$ 721.34
Fines	\$ 235.24
Interest on Assessments (Delinq)	\$ 64.22
Legal Fees Billed Back	\$ 544.00

Please refer to attached reports for Balance Sheets and Summary.

Collections

As of 7/12/19, below is a summary of legal and non-legal collections. Please refer to attached report from Association attorney.

Legal:

4 Combo – Collections/Deed Restrictions/Pre-Litigation
10 Judicial Foreclosures
14 Collection Pre-Litigation
7 Active Post Judgments
3 Bankruptcies

Non-Legal:

1 Payment Plans – Paying as scheduled

- 3 new accounts were sent to Legal

Park Glen Neighborhood Association, Inc.
Balance Sheet
6/30/2019

	Operating	Reserves	Total
Assets			
<u>Current Assets</u>			
1000 - CAB Operating Checking *4480	\$121,839.15		\$121,839.15
1001 - CAB Operating Money Mkt *9421	\$86,920.51		\$86,920.51
1002 - TCB Reserve Money Mkt *2228		\$115,339.46	\$115,339.46
1003 - Alliance 14 mo. Reserve CD *6016 8/13/19		\$249,945.16	\$249,945.16
1004 - ICS Reserve MM Alliance *845		\$124,868.26	\$124,868.26
1100 - AAB Reserve Money Mkt *2358		\$25.09	\$25.09
1600 - Accounts Receivable	\$128,715.68		\$128,715.68
1605 - Allowance for Doubtful Accts	(\$102,961.44)		(\$102,961.44)
<u>Total Current Assets</u>	<u>\$234,513.90</u>	<u>\$490,177.97</u>	<u>\$724,691.87</u>
Assets Total	\$234,513.90	\$490,177.97	\$724,691.87
Liabilities & Equity			
<u>Current Liabilities</u>			
2001 - Due to Vendors	\$363.82		\$363.82
2003 - Due to Mgmt. Co.--Trf Fees	\$120.00		\$120.00
2003-99 - Due to NMI--Collect Ltr/Pmt Plans/Admin	\$885.00		\$885.00
2050 - Prepaid Owners Assessments	\$12,592.02		\$12,592.02
<u>Total Current Liabilities</u>	<u>\$13,960.84</u>		<u>\$13,960.84</u>
<u>Reserves</u>			
3300 - General Reserves		\$573,164.08	\$573,164.08
<u>Total Reserves</u>		<u>\$573,164.08</u>	<u>\$573,164.08</u>
<u>Equity</u>			
3600 - Prior Year Adjustments	(\$251.00)		(\$251.00)
<u>Total Equity</u>	<u>(\$251.00)</u>		<u>(\$251.00)</u>
Retained Earnings	\$84,129.21	\$2.00	\$84,131.21
Net Income	\$136,674.85	(\$82,988.11)	\$53,686.74
Liabilities and Equity Total	\$234,513.90	\$490,177.97	\$724,691.87

Park Glen Neighborhood Association, Inc.
Budget Comparison Report - Operating
6/1/2019 - 6/30/2019

	6/1/2019 - 6/30/2019			10/1/2018 - 6/30/2019			Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	
Income							
<u>Homeowner-Related Income</u>							
4100 - Assessments	\$0.00	\$0.00	\$0.00	\$218,922.00	\$218,922.00	\$0.00	\$218,922.00
4200 - Late Fee	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00
4550 - Interest on Assessments (Delinquent)	\$537.62	\$100.00	\$437.62	\$3,452.36	\$3,500.00	(\$47.64)	\$3,800.00
Total Homeowner-Related Income	\$537.62	\$100.00	\$437.62	\$222,399.36	\$222,422.00	(\$22.64)	\$222,722.00
<u>Other Income</u>							
4500 - Interest Income	\$34.15	\$500.00	(\$465.85)	\$353.54	\$4,500.00	(\$4,146.46)	\$6,000.00
4603 - Social Event Income	\$0.00	\$0.00	\$0.00	\$24,900.00	\$24,000.00	\$900.00	\$24,000.00
4604 - Advertising Revenue for Benevolence	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00
4900 - Insurance Settlements (also see 5257)	\$0.00	\$0.00	\$0.00	\$2,861.00	\$0.00	\$2,861.00	\$0.00
Total Other Income	\$34.15	\$500.00	(\$465.85)	\$28,264.54	\$28,500.00	(\$235.46)	\$30,000.00
Total Income	\$571.77	\$600.00	(\$28.23)	\$250,663.90	\$250,922.00	(\$258.10)	\$252,722.00
Expense							
<u>General & Administrative</u>							
5104 - Administrative	\$0.00	\$104.00	\$104.00	\$5,587.97	\$904.00	(\$4,683.97)	\$1,216.00
5105 - Postage	\$0.00	\$104.00	\$104.00	\$1,056.02	\$2,404.00	\$1,347.98	\$4,208.00
5107 - Social Committee/Community Events	\$300.00	\$900.00	\$600.00	\$17,138.67	\$20,300.00	\$3,161.33	\$22,600.00
5107-02 - Community Programs	\$106.28	\$150.00	\$43.72	\$960.81	\$1,200.00	\$239.19	\$1,800.00
5112 - Committee Expense	\$0.00	\$25.00	\$25.00	\$247.40	\$500.00	\$252.60	\$575.00
5113 - Professional Management	\$6,675.00	\$6,942.00	\$267.00	\$60,075.00	\$60,342.00	\$267.00	\$81,168.00
5114 - Storage	\$133.00	\$132.00	(\$1.00)	\$1,383.00	\$1,188.00	(\$195.00)	\$1,584.00
5115 - Website/Portal	\$0.00	\$6.00	\$6.00	\$59.50	\$54.00	(\$5.50)	\$72.00
5116 - Association Meetings	\$0.00	\$80.00	\$80.00	\$200.00	\$640.00	\$440.00	\$960.00
5117 - Licenses, Permits & Fees	\$0.00	\$15.00	\$15.00	\$62.26	\$135.00	\$72.74	\$180.00
5118 - Hospitality	\$0.00	\$100.00	\$100.00	\$0.00	\$2,800.00	\$2,800.00	\$3,000.00
5120 - Copies	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$1,000.00
5176 - Legal Fees	\$607.65	\$600.00	(\$7.65)	\$2,336.11	\$5,400.00	\$3,063.89	\$7,200.00
5180 - Other Professional	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$6,000.00
5181 - Audit & Accounting	\$0.00	\$0.00	\$0.00	\$670.00	\$2,400.00	\$1,730.00	\$2,400.00
5184 - Scholarships/Charity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
5190 - Bad Debt Expense	\$0.00	\$500.00	\$500.00	\$0.00	\$3,500.00	\$3,500.00	\$5,000.00
Total General & Administrative	\$7,821.93	\$13,158.00	\$5,336.07	\$89,776.74	\$105,767.00	\$15,990.26	\$151,463.00
<u>Infrastructure & Maintenance</u>							
5470 - Community Maintenance & Repairs	\$0.00	\$1,800.00	\$1,800.00	\$91.31	\$16,200.00	\$16,108.69	\$21,600.00
Total Infrastructure & Maintenance	\$0.00	\$1,800.00	\$1,800.00	\$91.31	\$16,200.00	\$16,108.69	\$21,600.00
<u>Insurance</u>							
5250-01 - Insurance	\$8,830.00	\$8,400.00	(\$430.00)	\$17,286.00	\$16,800.00	(\$486.00)	\$17,400.00
5257 - Insurance Deductible/Claim (see also 4900)	\$0.00	\$0.00	\$0.00	\$4,150.00	\$0.00	(\$4,150.00)	\$0.00
Total Insurance	\$8,830.00	\$8,400.00	(\$430.00)	\$21,436.00	\$16,800.00	(\$4,636.00)	\$17,400.00
<u>Other Expense</u>							
6000 - Reserve Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,259.00

Park Glen Neighborhood Association, Inc.
Budget Comparison Report - Operating
6/1/2019 - 6/30/2019

	6/1/2019 - 6/30/2019			10/1/2018 - 6/30/2019			Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	
<u>Total Other Expense</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,259.00
<u>Taxes</u>							
5202 - Corporate Income Tax	\$0.00	\$0.00	\$0.00	\$2,685.00	\$0.00	(\$2,685.00)	\$0.00
<u>Total Taxes</u>	\$0.00	\$0.00	\$0.00	\$2,685.00	\$0.00	(\$2,685.00)	\$0.00
Total Expense	\$16,651.93	\$23,358.00	\$6,706.07	\$113,989.05	\$138,767.00	\$24,777.95	\$252,722.00
Operating Net Income	(\$16,080.16)	(\$22,758.00)	\$6,677.84	\$136,674.85	\$112,155.00	\$24,519.85	\$0.00
Net Income	(\$16,080.16)	(\$22,758.00)	\$6,677.84	\$136,674.85	\$112,155.00	\$24,519.85	\$0.00

Park Glen Neighborhood Association, Inc.
Budget Comparison Report - Reserves
6/1/2019 - 6/30/2019

	6/1/2019 - 6/30/2019			10/1/2018 - 6/30/2019			Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	
Income							
<u>Other Income</u>							
4500 - Interest Income	\$567.85	\$0.00	\$567.85	\$5,563.56	\$0.00	\$5,563.56	\$0.00
<u>Total Other Income</u>	\$567.85	\$0.00	\$567.85	\$5,563.56	\$0.00	\$5,563.56	\$0.00
Total Income	\$567.85	\$0.00	\$567.85	\$5,563.56	\$0.00	\$5,563.56	\$0.00
Expense							
<u>Infrastructure & Maintenance</u>							
5478 - Sidewalk Repair & Root Mitigation	\$0.00	\$0.00	\$0.00	\$88,551.67	\$0.00	(\$88,551.67)	\$0.00
<u>Total Infrastructure & Maintenance</u>	\$0.00	\$0.00	\$0.00	\$88,551.67	\$0.00	(\$88,551.67)	\$0.00
Total Expense	\$0.00	\$0.00	\$0.00	\$88,551.67	\$0.00	(\$88,551.67)	\$0.00
Operating Net Income	\$567.85	\$0.00	\$567.85	(\$82,988.11)	\$0.00	(\$82,988.11)	\$0.00
Net Income	\$567.85	\$0.00	\$567.85	(\$82,988.11)	\$0.00	(\$82,988.11)	\$0.00

Independence Day	<u>2019 Total</u>	We had a parade leading up to the PID6 Fireworks Extravaganza and provided two inflatables at the PID6 event.	<u>2018 Total</u>	We had a parade leading up to the PID6 Fireworks Extravaganza and provided two inflatables at the PID6 event.	<u>2017 Total</u>	We had a parade leading up to the PID6 Fireworks Extravaganza and provided two inflatables at the PID6 event.
Proceeds						
Exhibitor Fees	\$0.00		\$0.00		\$0.00	
Total Proceeds	\$0.00		\$0.00		\$0.00	
Expense						
City Parade Permit	Free		Free		Free	
Site Rental	\$0.00	PID reserved the site	\$0.00	PID reserved the site	\$0.00	PID reserved the site
Sound System / DJ	\$0.00	PID	\$0.00	PID	\$0.00	PID
Dunk Tank Rental	N/A		N/A		N/A	
Bounce Houses	\$480.16	Let's Jump	\$441.17	Let's Jump	\$479.14	Let's Jump
Generators & Gasoline	Included above	Let's Jump	Included above	Let's Jump	Included above	Let's Jump
Other Rentals	N/A		N/A		N/A	
Ice	N/A		N/A		N/A	
Bottled Water	N/A		N/A		N/A	
Hot Dogs & Chips	N/A		N/A		N/A	
Supplies	\$29.94	flags given out at parade.	\$99.59	\$27.06 Glow Bracelets given out at the inflatables, \$72.53 flags and patriotic necklaces given out at parade.	\$27.06	Glow Bracelets given out at the inflatables
Prizes	from Dollar Store - donated	Medals for Decoration Contest	\$19.99	Medals for Decoration Contest	\$11.99	
Portable Toilets	N/A	PID	N/A	PID	N/A	PID
Police Patrol for Parade and event	\$270.00		\$270.00		\$270.00	
Frozen Treats	N/A		N/A		N/A	
Central High Band Booster Club	\$250.00		\$200.00		\$200.00	
Face Painter	N/A		N/A		N/A	
Caricature Artist	N/A		N/A		N/A	
Signs	N/A		N/A		N/A	
Other	N/A		N/A		N/A	
Total Expense so far	\$1,030.10		\$1,030.75		\$988.19	
Net Expense after Prc	\$1,030.10		\$1,030.75		\$988.19	
Budget	\$1,000.00		\$1,000.00		\$1,000.00	
(Under) / Over Budge	\$30.10		\$30.75		(\$11.81)	

Attendance	We had 42 entries in the contest and about 100 people in the parade plus the Central HS band and the Scouts; about 100 people watched the parade go by.	About 50 people in the parade plus the Central HS band and the Scouts; about 120 people watched the parade go by.	About 60 people in the parade plus the Central HS band and the Scouts; about 100 people watched the parade go by.
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Benevolence Fund - 7/15/19

Dedicated Advertising Revenue through 9/30/17	1,930
Dedicated Adv Revenue since 8/31/17 (showing deposit date):	
10/13/17-Captain Ron's	50
11/16/17-Captain Ron's	50
11/16/17-Small Business Saturday	50
12/18/17-Captain Ron's (December)	50
1/20/18-Captain Ron's (January)	50
1/19/18-Anderson Team (Jan, Feb, Mar)	300
2/27/18-Captain Ron's (February)	50
2/27/18-Linda Green (February, March)	40
3/30/18-Park Glen Pools (March)	50
4/9/18-Captain Ron's (April)	50
4/30/18-Linda Green (April)	20
5/21/18-Captain Ron's (May)	50
5/21/18-Anderson Team (Apr, May, Jun)	300
5/21/18-Linda Green (May)	20
9/10/18-Anderson Team (Jul, Aug, Sep)	300
3/1/19-Primrose School of Parkwood Hill (Mar)	150
7/11/19-Master the Music (Jun)	150
 Total Revenue	 3,660
 Disbursements:	
7/29/17-Stump Removal and Mulch for a PG owner in need; was accompanied by volunteer work	412
2/19/18-Park Glen homeowner with a special needs child	500
4/18/18-Park Glen homeowner with significant medical expense for a child	500
5/26/19-Park Glen homeowner with significant medical expense for a child	200
 Total Disbursements	 1,612
 Available Now (Total Revenue minus Total Disbursements)	 2,048