

Park Glen Neighborhood Association

Minutes of July 20, 2020 Board Meeting

APPROVED AT
THE 8/17/20
BOARD
MEETING

Call to Order and Roll Call

Susan called the meeting to order at 7:09 p.m. The following Board members were present: Susan Kenney, Stephen Whiteland, Kelly Wingo, Tom Kaul, and Erik Kendel. Kristy Shallcross participated in the meeting through her presentation for the sign toppers.

Consideration of June 15, 2020 Board Meeting Minutes

Erik motioned to approve the minutes from the June 2020 meeting. Kelly seconded. **The vote was unanimous and the motion passed.**

Announcement of Board Actions Since the June 15, 2020 Meeting

None.

President Updates:

- Susan indicated the budget timetable for Fiscal Year beginning 10/1/2020 proposed budget will be presented at the August 17th meeting and will be either voted on at that meeting or at the September 21st Board meeting.
- Susan indicated that postcards for “Call for Candidates” and Annual Meeting were sent out on June 19th and received by most on or about June 30th

Vice-President Updates:

- Update on Playground renovations by City of Fort Worth
Playground #2 at Ash River is the furthest along and playground equipment will be delivered later this week. Playground #5 at Hibbs is still in the demolition process.
- Update on Second Sidewalk Project
Daniel Guido made a recommendation to the Board as to a budget and he presented an itemized proposal, which comes to just over \$150,000. Daniel indicated it would take a period of approximately 6 weeks for project completion, once construction begins.
- Status of Bridge column on Island Park Dr. near The Preserve Village
Stephen will discuss this further with Daniel Guido, however, the City is indicating there is not a structural issue.

Other Board Member Comments

- Update on City of Fort Worth Street Sign Topper program (says Park Glen along with tree logo) provided by Kristy.
The City has been promoting this program and the City of Fort Worth graphic artists are designing them at no charge. She received quotes from 3 different vendors. She reviewed the quotes during the meeting and advised that we do all 36 toppers.

Community Manager's Report

NMI reported on the following:

- Neighborhood Updates/Status Report
- Monthly Financial Report-June 2020 was reviewed out loud by Christina

Events / Activities

- Scholarship Program Update- Award Recipients
The recipients are listed on our website. 20 winners out of 31 participants were chosen and they will each receive \$675.00 in scholarship funds.
- Update on July 4th Independence Celebration-Decorating Contest and Front Yard Picnic
Beth informed us all those who submitted for the contest looked wonderful. If they did not submit for consideration, however, she could not put them in for the prize money. She suggested we lesson the prize money next year because people put more effort into the Christmas decorating contest.
- Annual Board Meeting and Election-Call for Candidates deadline is on or before July 27th.
Annual Board Meeting is on September 14th at 7 p.m.
Please visit our Park Glen website for specifics as to how to run as a candidate for the PGNA Board. We encourage all who are interested to run. Susan gave additional information as to the process that will be followed with regard to voting. Voting can be accomplished either via mail, online, or in person at the NMI office. Check the website for further details.
- Report on Yard of the Month Program for Summer 2020 (July) - August & September coming up.
Beth indicated all had a good time. The next judging will take place during August and September.

Business and Motions

- **Kelly motioned to approve the homeowner appeal to an ACC decision regarding their choice of paint color Ocean Swell (Account #1311304701).** Erik seconded. **The vote was unanimous and the motion passed.**
- **Erik motioned to approve the homeowner appeal to an ACC decision regarding a front patio request (Account #1311128401).** Stephen seconded. **The vote was unanimous and the motion passed.**
- **Susan motioned to authorize a total expenditure of up to \$150,000 from the reserve fund for a project throughout The Bluffs to repair/replace identified sidewalk height mismatches greater than ¼ inch and mitigate tree roots where needed, and to approve contracts with The Concrete Construction Company and Annie-Up Tree Service for that work in addition to the contract approved 10/21/19 for Daniel Guido to coordinate the project.** Stephen seconded. **The vote was unanimous and the motion passed.**
- **Susan motioned to approve a new Halloween and/or Harvest Decorating Contest (fashioned after the Holiday Lights Decorating Contest), with a budget of \$650 (\$50 gift card for one winner from each of the 13 villages), and a one-time cost of up to \$300 for the individual yard signs for each winner of the 13 villages, and with Beth Rutkoski as the Coordinator.** Kelly seconded. **The vote was unanimous and the motion passed.**
- Proposal and discussion to hold Turkey Challenge 20-20-20 as a fundraiser for the Scholarship Program. Susan explained that the event is an online activity where participants exercise,

performing their choice of activity anywhere they choose for 20 minutes a day for 20 days and which will cost \$20 to participate. It is suggested that we hold this event from November 1-26th. Participants can get sponsors and there will be prizes for the 1st, 2nd, 3rd place winners for the most sponsorship dollars received. Participants will be able to upload photos of their activities. Coordinator for Event is requested. Kelly and Beth volunteered to help Susan with this. More information will be forthcoming.

- **Susan motioned to hold Annual Board Meeting which is on September 14th at 7 pm online. The Log-in information for the meeting is the same that is used for all PGNA Board meetings and will be available at ParkGlen.org by August 11, 2020 and will be sent out with the letter and ballot from Yes Elections. A ballot drop-off station will take the place of in-person voting at the meeting. This station will be set up from 6:15 pm to 7:05 pm outside of the offices of NMI (Neighborhood Management, Inc.) at 5421 Basswood Blvd, Suite 710 (next to Premier Eye Care). Paper ballots will be available and copies of candidate filing statements will also be available.** Stephen seconded. **The vote was unanimous and the motion passed.**
- **Susan motioned to approve up to \$4,800 for Traffic Safety Solutions to manufacture and install Street Sign toppers for the 36 intersections presented at tonight's meeting and to appoint Kristy Shallcross to be the Coordinator for this project.** Tom seconded. **The vote was unanimous and the motion passed.**
- **Susan motioned to appoint Michael Sutton and EJ Beaulieu to the Landscape Committee.** Erik seconded. **The vote was unanimous and the motion passed.**
- Proposal and discussion on whether to promote National Night Out for Oct. 6th this year. **Susan motioned to promote National Night Out for Oct. 6th following the latest CDC, State, and Local Covid-19 guidelines, with Kelly Wingo as the National Night Out Coordinator. Discussion was held amongst the board and several homeowners, and a representative of City of Fort Worth Police Department.** Tom seconded. **The vote was unanimous and the motion passed.**

Other Business

None.

Other Member Comments

None.

Adjourn

Meeting was temporarily halted at 8:49 p.m. to break so the Board could further discuss internally the Homeowner appeals. The Board reconvened at 9:10 p.m. Meeting adjourned at 9:13 p.m. Next Board Meeting is scheduled for August 17, 2020.



Arcadia Park #2

Arcadia Park #3

North Tarrant Pkwy

The Preserve

N. Beach St.

The Glen

The Bluffs

Wind Ridge

Arcadia Park #5
(Windridge Park)

The Hills

Arcadia Park #4

Park Vista Blvd

The Knoll

Phase III

Denton Hwy

New Park View

Basswood Blvd

Arcadia Park #1

The Crossing

The Meadows

The Villages of
Park Glen

Mesa Verde Park

Arcadia Park #7

The Vistas at
Park Glen

The Vistas of
Park Glen

Project Description: Park Glen Neighborhood Association – Sidewalk Project #2

TO: Mr. Stephen Whiteland, PGNA Vice President
Cc: Ms. Susan Kenney, PGNA President

FROM: Daniel Guido, Project Coordinator

Subject: RECOMMENDATION FOR AWARD

Dear Mr. Whiteland,

On behalf of the PGNA Board, for the Sidewalk Project No. 2, I developed a field of qualified paving contractors and solicited bids from three contractors. Two contractors were no-bid and two provided qualified bids. I also met several times with Anne Drinkwalter with Annie-Up Tree Service, who provided the tree root mitigation as a subcontractor to the paving contractor for Sidewalk Project 1, and who is willing to provide same for the current project.

I recommend hiring both The Concrete Construction Co. for demo, edge grinding, and paving, and Annie-Up Tree Service for tree root mitigation. The expected duration, subject to City of Fort Worth inspector approval and favorable weather, is 60-75 calendar days.

Based on project criteria and during a walking survey of The Bluffs Village I identified 436 qualifying properties that warrant sidewalk repair and/or edge grinding. The estimated total area of paving replacement is 8,581 square feet. The estimated number of edges of grinding totals 204. The estimated number of tree root areas is 28. The paving area includes three addresses on Lake Meredith Way that were missed, but qualified and opted-in, during SWP1.

I recommend budgeting for an additional 20% of pavement replacement because it may be necessary for the contractor to field-adjust quantities to achieve the best possible outcome.

Bid quantities:

1. Sidewalk pavement = 10,250 square feet (includes the 20% recommended above)
2. Edge grinding = 204 each (4' width)
3. Tree root mitigations = 28

Qualified bid estimates:

1. The Concrete Construction Co.: \$11.00/SF and \$97/JT plus 10 each permits at \$270/permit = \$135,238
2. CI Pavement: \$13.35/SF and \$30/JT plus one permit = \$145,458
3. Annie-Up Tree Service: \$350/machine-hour. I recommend budgeting 20 hours = \$7,000

Both qualified contractors planned to self-perform, were responsive and professional during the bidding process. CCC bid furnishing 3,500 PSI concrete over CIP's 3,000 believing it to be a longer-lasting product worth the incremental extra cost. Regarding the bid range, compare to SWP1 bids; the four bids ranged from \$8.45 to \$15.12/SF for the 18,400SF quoted.

Total recommended budget = \$142,238 plus ongoing coordinator fees.

Itemization of Second Sidewalk Project:

\$135,238 Concrete Construction Company (includes 20% buffer, so should not hit that amount)

\$7,000 Annie-Up Tree Service

\$8,000 Project Coordination (Project 1 coordination total was \$5,577, (including mailing) so we should not hit \$8,000. Project Coordination costs are currently at \$2,000.)

\$150,238 Projected Maximum Total

Sign Topper Vendor Info

July 2020

I reached out to four vendors to receive quotes for this program and I received 3 responses with quotes as follows:

For 29 Intersections:

	<u>Sign Cost</u>	<u>Installation</u>	<u>Hardware</u>	<u>Total (Plus Tax)</u>
Fast Signs:	\$135 x 29 = \$3915	\$1013.55	\$2500	\$7428.55
Traffic Safety Sol.:	\$85 x 29 = \$2465	\$30 x 29 = \$870	Included	\$3335
Your Sign Store:	\$38x29= \$1102	Not Available		\$1102

For all 36 Intersections:

Fast Signs:	\$135 x 36 = \$4860	36 x 34.95 = \$1258.20	\$2500	\$8618.20
Traffic Safety Sol:	\$85 x 36 = \$3060	\$30 x 36 = \$1080	Included	\$4140
Your Sign Store:	\$38 x 36 = \$1368	Not Available		\$1368

Here is the background regarding the Street Sign Topper program, including the intersections included in this program, written by Russell Zwerg, former PGNA President:

The primary discussion point at the 11/14/16 meeting was how many signs were actually needed. Did we want a sign placed at every intersection or just at the many "entry" intersections? I counted 47 intersections on the major thoroughfare streets (highlighted in blue on the map). 18 of these already have signs, leaving these 29 without signs:

- Park Vista / Big Bend (east side)
- Park Vista / Big Bend (west side)
- Park Vista / Blue Water Lake
- Park Vista / Glen Canyon (west side)
- Park Vista / Glen Canyon (east side)
- Park Vista / Redwood Trail (west side)
- Park Vista / Spanish River
- Park Vista / Yellowstone
- Park Vista / Hibbs
- Park Vista / Natchez Trail
- Park Vista / Desert Falls
- Redwood / Grand Teton (south side)
- Redwood / Grand Teton (north side)
- Teal / Chaco
- Teal / Davy Crockett
- Teal / Buckskin
- Teal / Parkside
- Teal / Misty Ridge
- Teal / North Cascades
- Teal / Great Divide
- Teal / Navajo Way
- Teal / Salmon Run
- Teal / Grainger Trail
- Teal / Sabine
- Teal / Crystal Creek
- Silver Sage / North Cascades
- Silver Sage / Mount Hood
- Prewett / Beaver Head
- Prewett / Navajo Way

There are another 10 intersections on smaller neighborhood streets near the boundary with other neighborhoods (highlighted in yellow on the map). These are the first intersections that one would come to when crossing into Park Glen on a smaller street. 3 of these already have neighborhood signs, leaving these 7 without signs:

Amberdale/Lodgepole
Salmon Run/Blake Lane
Lake Chelen/Desert Falls
Denali/Platte
Rocky Mountain/Isle Royale
Bryce Canyon/Canyon Lands
Blue Water Lake/Rogue River

Park Glen Neighborhood Association

Management Report June 13, 2020 to July 16, 2020

Administrative

Homeowner Contact:

- 10 resale certificate inquiries.
- 44 regarding violations (this includes violations on their own properties or neighbors)
- 24 inquiries on balances, statement requests for new assessment, credit refunds and ledger requests for refinancing.
- 44 conversations regarding Property Modifications requirements/information.
- 6 Conversation with City of Fort Worth Code Enforcement Officer.

Change of Ownership

22 Properties had ownership changes processed from 6/13/2020 to 7/16/2020.

ACC Applications from to 6/13/2020 to 7/16/2020

27 ACC applications have been received from owners since 6/13/2020.

- 25 applications were approved for:
 - Roof Replacement
 - Fence Replacement
 - Shed
 - Garage Door Replacement
 - Playscape
 - Exterior Painting
 - Landscape
- 2 applications were denied
 - Exterior Painting
 - Roof Replacement (color)
- 10 applications are pending

Park Glen Neighborhood Association

Management Report June 13, 2020 to July 16, 2020

Compliance Summary

263 Open Violations:

- 1 Architectural Violations
- 6 Basketball Hoops on Curb
- 19 Fence Repair Needed
- 3 Holiday Decor
- 9 Repaint Trim/Chimney
- 1 Garage Door Paint/Dents
- 5 bulk items
- 19 Unauthorized Signs (commercial business signs and/or political)
- 11 Storage
- 89 Landscaping (mow, weeds in beds, trim shrubs, trees, tree stumps, sod needed)
- 4 Unsightly Appearance
- 87 Trash Cans
- 6 Trailers
- 2 Boat
- 1 inoperable vehicle

91 Monitored Violations:

- 3 Architectural
- 3 Basketball goal
- 5 Fence Repair
- 4 Storage
- 1 Bulk Items
- 5 unsightly appearance
- 2 stain/repair garage door
- 15 Repaint chimney/trim
- 46 landscaping (majority sod & tree stumps)
- 6 trash cans (left on monitor due to comments)
- 1 inoperable vehicle

86 Violations were closed.

Park Glen Neighborhood Association

Management Report June 13, 2020 to July 16, 2020

Accounting

57 Homeowner Account Payments Received between to June 13, 2020 to July 16, 2020

Operating Account	\$	725.55	
Due to Mgt Co – Transfer Fees	\$	240.00	
Due to NMI – Collect ltr/Pynt Plans/Admin	\$	1,798.15	
Prepaid Owner Assessments	\$	(639.05)	* This denotes a payment to homeowner of overage.
Assessments	\$	301.38	
Late Fee	\$	134.39	
Interest on Assessments (Delinq)	\$	325.10	
Legal Fees Billed Back	\$	2,543.93	
Total:	\$	6,978.06	

Please refer to attached reports for Balance Sheets and Summary.

Collections

As of 7/10/2020, below is a summary of legal and non-legal collections. Please refer to attached report from association attorney.

Legal:

- 4 Combo – Collections/Deed Restrictions/Pre-Litigation
- 4 Active Deed Restrictions Litigation
- 7 Judicial Foreclosures – ** down 2 from last month
- 7 Collection Pre-Litigation
- 5 Active Post Judgments -
- 1 Bankruptcy

Non-Legal:

- 1 pending payment plan – paying as agreed.

Respectfully Submitted,

Christina M. Fountain, FL CAM
Neighborhood Management, Inc.

Park Glen Neighborhood Association, Inc.
Balance Sheet
6/30/2020

	Operating	Reserves	Total
Assets			
<u>Current Assets</u>			
1000 - CAB Operating Checking *4480	\$149,692.80		\$149,692.80
1001 - CAB Operating Money Mkt *9421	\$24,811.58		\$24,811.58
1005 - CAB ICS Operating Money Mkt *3193	\$50,017.86		\$50,017.86
1100 - AAB Reserve Money Mkt *2358		\$97.79	\$97.79
1101 - TCB Reserve Money Mkt *2228		\$124,590.00	\$124,590.00
1102 - AAB ICS Reserve MM *845		\$125,437.87	\$125,437.87
1200 - CDARS Reserve CD 52 weeks 8/27/20 *4751		\$127,722.95	\$127,722.95
1201 - CDARS Reserve CD 52 weeks 8/27/20 *4735		\$127,722.95	\$127,722.95
1600 - Accounts Receivable	\$94,562.28		\$94,562.28
1605 - Allowance for Doubtful Accts	(\$78,993.84)		(\$78,993.84)
<u>Total Current Assets</u>	<u>\$240,090.68</u>	<u>\$505,571.56</u>	<u>\$745,662.24</u>
Assets Total	\$240,090.68	\$505,571.56	\$745,662.24
Liabilities & Equity			
<u>Current Liabilities</u>			
2003 - Due to Mgmt. Co.--Trf Fees	\$120.00		\$120.00
2003-99 - Due to NMI--Collect Ltr/Pmt Plans/Admin	\$750.00		\$750.00
2050 - Prepaid Owners Assessments	\$10,907.61		\$10,907.61
<u>Total Current Liabilities</u>	<u>\$11,777.61</u>		<u>\$11,777.61</u>
<u>Equity</u>			
3600 - Prior Year Adjustments	\$125.38	(\$70.09)	\$55.29
<u>Total Equity</u>	<u>\$125.38</u>	<u>(\$70.09)</u>	<u>\$55.29</u>
Retained Earnings	\$84,567.56	\$500,025.34	\$584,592.90
Net Income	\$143,620.13	\$5,616.31	\$149,236.44
Liabilities and Equity Total	\$240,090.68	\$505,571.56	\$745,662.24

Park Glen Neighborhood Association, Inc.
Budget Comparison Report - Operating
6/1/2020 - 6/30/2020

	6/1/2020 - 6/30/2020			10/1/2019 - 6/30/2020			
	Actual	Budget	Variance	Actual	Budget	Variance	Annual Budget
Income							
<u>Homeowner-Related Income</u>							
4100 - Assessments	\$66.00	\$0.00	\$66.00	\$218,988.00	\$218,922.00	\$66.00	\$218,922.00
4200 - Late Fee	\$0.00	\$0.00	\$0.00	\$69.78	\$0.00	\$69.78	\$0.00
4550 - Interest on Assessments (Delinquent)	\$175.49	\$250.00	(\$74.51)	\$2,747.17	\$3,500.00	(\$752.83)	\$3,900.00
Total Homeowner-Related Income	\$241.49	\$250.00	(\$8.51)	\$221,804.95	\$222,422.00	(\$617.05)	\$222,822.00
<u>Other Income</u>							
4500 - Interest Income	\$17.07	\$35.00	(\$17.93)	\$154.27	\$315.00	(\$160.73)	\$420.00
4603 - Social Event Income	\$0.00	\$0.00	\$0.00	\$23,505.00	\$24,000.00	(\$495.00)	\$24,000.00
4604 - Advertising Revenue for Benevolence	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00
4900 - Insurance Settlements (also see 5257)	\$0.00	\$0.00	\$0.00	\$1,579.21	\$0.00	\$1,579.21	\$0.00
Total Other Income	\$17.07	\$35.00	(\$17.93)	\$25,263.48	\$24,315.00	\$948.48	\$24,420.00
Total Income	\$258.56	\$285.00	(\$26.44)	\$247,068.43	\$246,737.00	\$331.43	\$247,242.00
Expense							
<u>General & Administrative</u>							
5104 - Administrative	\$3,672.79	\$0.00	(\$3,672.79)	\$6,976.41	\$3,200.00	(\$3,776.41)	\$3,200.00
5105 - Postage	\$17.10	\$125.00	\$107.90	\$826.05	\$1,125.00	\$298.95	\$2,850.00
5107 - Social Committee/Community Events	\$0.00	\$300.00	\$300.00	\$14,010.27	\$18,000.00	\$3,989.73	\$20,250.00
5107-02 - Community Programs	\$0.00	\$150.00	\$150.00	\$871.38	\$1,000.00	\$128.62	\$1,250.00
5112 - Committee Expense	\$0.00	\$25.00	\$25.00	\$177.45	\$225.00	\$47.55	\$600.00
5113 - Professional Management	\$6,675.00	\$6,942.00	\$267.00	\$60,075.00	\$62,478.00	\$2,403.00	\$83,304.00
5114 - Storage	\$445.35	\$140.00	(\$305.35)	\$1,592.35	\$1,475.00	(\$117.35)	\$1,895.00
5115 - Website/Portal	\$0.00	\$8.00	\$8.00	\$50.30	\$72.00	\$21.70	\$96.00
5116 - Association Meetings	\$38.00	\$80.00	\$42.00	\$38.00	\$640.00	\$602.00	\$960.00
5117 - Licenses, Permits & Fees	\$0.00	\$10.00	\$10.00	\$5.00	\$90.00	\$85.00	\$120.00
5118 - Hospitality	\$0.00	\$100.00	\$100.00	\$0.00	\$1,500.00	\$1,500.00	\$1,700.00
5120 - Copies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00
5176 - Legal Fees	\$0.00	\$400.00	\$400.00	\$160.00	\$3,600.00	\$3,440.00	\$4,800.00
5177 - Legal Fees Billed Back	\$3,635.31	\$0.00	(\$3,635.31)	(\$1,742.08)	\$0.00	\$1,742.08	\$0.00
5180 - Other Professional	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00
5181 - Audit & Accounting	\$0.00	\$0.00	\$0.00	\$175.00	\$700.00	\$525.00	\$700.00
5183 - Benevolence	\$460.00	\$0.00	(\$460.00)	\$460.00	\$0.00	(\$460.00)	\$0.00
5184 - Scholarships/Charity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
Total General & Administrative	\$14,943.55	\$12,030.00	(\$2,913.55)	\$83,675.13	\$100,355.00	\$16,679.87	\$145,025.00
<u>Infrastructure & Maintenance</u>							
5470 - Community Maintenance & Repairs	\$2.17	\$1,250.00	\$1,247.83	\$172.17	\$11,250.00	\$11,077.83	\$15,000.00
Total Infrastructure & Maintenance	\$2.17	\$1,250.00	\$1,247.83	\$172.17	\$11,250.00	\$11,077.83	\$15,000.00
<u>Insurance</u>							
5250 - Commercial Package Insurance	\$8,995.00	\$9,000.00	\$5.00	\$17,577.00	\$17,600.00	\$23.00	\$17,600.00
5252 - Umbrella Policy	\$974.00	\$0.00	(\$974.00)	\$974.00	\$0.00	(\$974.00)	\$0.00
5257 - Insurance Deductible/Claim (see also 4900)	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	(\$1,050.00)	\$0.00
Total Insurance	\$9,969.00	\$9,000.00	(\$969.00)	\$19,601.00	\$17,600.00	(\$2,001.00)	\$17,600.00

Park Glen Neighborhood Association, Inc.
Budget Comparison Report - Operating
6/1/2020 - 6/30/2020

	6/1/2020 - 6/30/2020			10/1/2019 - 6/30/2020			Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	
<u>Other Expense</u>							
6000 - Reserve Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,617.00
<u>Total Other Expense</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,617.00
Total Expense	\$24,914.72	\$22,280.00	(\$2,634.72)	\$103,448.30	\$129,205.00	\$25,756.70	\$247,242.00
Operating Net Income	(\$24,656.16)	(\$21,995.00)	(\$2,661.16)	\$143,620.13	\$117,532.00	\$26,088.13	\$0.00
Net Income	(\$24,656.16)	(\$21,995.00)	(\$2,661.16)	\$143,620.13	\$117,532.00	\$26,088.13	\$0.00

Park Glen Neighborhood Association, Inc.
Budget Comparison Report - Reserves
6/1/2020 - 6/30/2020

	6/1/2020 - 6/30/2020			10/1/2019 - 6/30/2020			
	Actual	Budget	Variance	Actual	Budget	Variance	Annual Budget
Income							
<u>Other Income</u>							
4500 - Interest Income	\$466.42	\$0.00	\$466.42	\$5,616.31	\$0.00	\$5,616.31	\$0.00
4750 - Reserve Fund Contribution Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,617.00
<u>Total Other Income</u>	\$466.42	\$0.00	\$466.42	\$5,616.31	\$0.00	\$5,616.31	\$69,617.00
Total Income	\$466.42	\$0.00	\$466.42	\$5,616.31	\$0.00	\$5,616.31	\$69,617.00
Operating Net Income	\$466.42	\$0.00	\$466.42	\$5,616.31	\$0.00	\$5,616.31	\$69,617.00
Net Income	\$466.42	\$0.00	\$466.42	\$5,616.31	\$0.00	\$5,616.31	\$69,617.00

2020 PGNA Scholarship Recipients

From 31 applications received, the volunteers on the Scholarship Selection Committee selected the following to receive scholarship awards of \$675 each.

Sarah De Vore
Dylan Dierking
Madison Dinh
Justin Doan
Elizabeth Dreiling
Cassidy Ford
Corbin Fowler
Hannah Gott
Katherine Hards
Christopher Kung
Drew Manthei
Jonathan Noris
Andres Peralta
Alex Roberson
Kathryn Roberson
Grace Tomasek
Stephanie Tran
Hannah West
Carson Wilson
Tony Yang

A special thanks to the Scholarship Program Coordinator Julie Grove and the Selection Committee Members Amanda, Elizabeth, Molly, Jennifer.

Finalists for 4th of July PGNA Decorating Contest

Most Patriotic: 8413 Big Horn Way

Most Traditional: 7972 Paloverde Drive

Most Creative: 5033 Glenscape Trail

Park Glen Neighborhood Association

2020 Election Guidelines

Election Timeline

- By June 25 – Mailing to all homeowners notifying of the annual meeting, the opportunity and procedures for homeowners to file as candidates, and an overview of the voting process. The mailing may also contain other topics, as the Board desires.
- By June 25 – Communicate the election, candidate filing opportunity, and guidelines via the ParkGlen.org website, e-mail messages sent to our e-blast list, and Facebook posts. Repeat between July 2-13 and again between July 17-23.
- By June 25 – Candidate filing period opens. Post candidates & candidate statements on website as they come in and candidate eligibility is verified.
- July 27 – Candidate filing period closes. All filings must be received by the end of the day on this date, regardless of the sending method.
- By July 31 - send candidate names and statements to Election-America, each candidate, the existing Board members, and the ParkGlen.org webmaster.
- By August 8 – Election-America prepares candidate information sheets, ballots, information letters, & voting website.
- By August 11 – Election-America mails letter, mail-in ballot, & candidate information sheet to each homeowner.
- When Election-America mails voting information - Advance Voting period opens.
- September 14 at noon - Advance voting period ends.
- September 14 (Monday) - Annual Meeting will be held in-person or online. In-person voting will be available at the meeting if held in person or via a ballot drop-off station if meeting is held online. Assuming quorum is met, results will be made known in the meeting.

July 2020 Yard of the Month Winners

Phase 1 - 5209 Fort Concho

The Hills - 4512 Coconino Court

Windridge - 8252 Mt. Shasta

The Preserve - 8301 Greylock

The Crossing - 7054 Los Padres

Vistas of Park Glen - 5212 Warm Springs

The Knoll - 7624 Arcadia Trail

Parkview - 7701 Caribou Ct

Phase III - 5449 Navajo Bridge

The Glen - 4609 Timken Trail

The Vistas AT Park Glen- 4905 Lodgepole Dr

The Meadows - 7308 Big Bend Ct

The Bluffs - 5262 Birch Grove Lane

Additional Yard of the Month judging will be:
August 4-7
September 1-4