

# Park Glen Neighborhood Association

Agenda Board of Directors Online Meeting – September 21, 2020 (7 pm)

APPROVED  
BY BOARD  
OF  
DIRECTORS  
AT 2/22/21  
BOARD  
MEETING

## Call to Order and Roll Call

Susan welcomed everyone to the meeting and the Board members introduced themselves. The following Board members were present: Susan Kenney, Kelly Wingo, Tom Kaul, Paul Grove, Beth Rutkoski, Deb Troy, Martin Valdez

## Consideration of August 17, 2020 Board Meeting Minutes

(the minutes were not available, completed as of yet, and will be presented at the October Board Mtg)

## Board Member Reports & Comments

- Susan Kenney- President

Susan gave an update on the following items:

- PGNA Election Results
- Items brought up at Annual Meeting
- Rezoning Case: ZC-20-093 (west of RaceTrac near intersection of North Tarrant Pkwy & Park Vista) - Postponed until November City Council meeting.
- Sidewalk Project #2 Update
- PID6 Election Results
- Other Board member Reports & Comments

## Community Manager's Report:

- Neighborhood Updates/Status Report
- Monthly Financial Reports – August

## Treasurer's Report:

- Tracking Report – Accounts Receivable Status
- Benevolence Fund

## Events & Activities Report (See [ParkGlen.org](http://ParkGlen.org) for Event details):

- Yard of the Month Program for September 2020 (Beth Rutkoski)
- Shredding Event - 9 am - 11 am on Saturday, September 26th at Park Glen Elementary parking lot along Black Hills Lane. Items should be in trunk or truck bed and clearly marked for shredding.

- National Night Out (Kelly Wingo) - October 6<sup>th</sup>. The City of Fort Worth changed to virtual; more details to come.
- Litter Stomp - October 17, 8-11 am, hosted by Park Glen Elementary PTA, meet at front doors of the school to help with cleanup around Park Glen Neighborhood
- Halloween/Harvest Decorating Contest (Beth Rutkoski) - October 22-27. Judging will take place any time between 7-10 pm on any of the dates.
- Turkey Challenge (Susan Kenney) - an online virtual fitness challenge event (Nov. 1-26th) - taking the place of the Turkey Trot.

#### **Business & Motions:**

- **(Did not need this Motion)** Possible **Motion to approve approximately \$120 expenditure from the General Social/Events Fund to purchase one year of the Pro version of Cheddar Up, which is a website that we use that allows sponsors and exhibitors to pay our Event fees.** The Pro version will allow participants in the Turkey Challenge, who are competing to raise the most sponsorship dollars, to have their individual sponsors pay on Cheddar Up by clicking on the participant's name. The Pro version may also help with other future events beyond the Turkey Challenge.

The Board did not need to make the motion above regarding the pro version of Cheddar Up, because another way was found to allow for individual sponsors for the Turkey Challenge to pay on our regular Cheddar up account.

- Discussion and **Motion to adopt the proposed Budget for Park Glen's fiscal year 10/1/20 - 9/30/21 and set the Annual Assessment amount at \$66.00 for each Park Glen home for 2020-2021, to be billed on or near October 1, 2020 with a due date of November 1, 2020. (Motion passed unanimously)**
- **Motion to appoint Board member Paul Grove as the Treasurer. (Motion passed unanimously)**
- **Motion to appoint homeowners: Larry Enslinger, Chad Blando, Cindy Coe, and Cecilia Shilling to the Architectural Control Committee (ACC) and Kelly Wingo as the PGNA Board Representative (voting only in case of a tie) to the ACC; to serve effective from the end of this Board meeting to the September 2021 Board meeting. (Motion passed unanimously)**
- Discussion and **Motion to cancel the Holiday in the Park Event that was going to be held on December 5, 2020. The City's Park Permit Guidelines for reopening and park reservations are very stringent, and it would be impossible to ensure that everyone attending was separated a minimum of 6 feet and have the type of Holiday in the Park event we usually have. (Motion passed unanimously)**
- **Motion postponed to next meeting)** Motion to hold future Board meetings online through the January Board meeting. At that time, the Board will re-evaluate whether to

**keep holding Board meetings online or change to in-person, taking into account what is happening with COVID-19 at that time.**

The Board decided that the above motion could wait until the next Board meeting in October.

- Possible **Motion to approve an additional \$125 (\$50 / hour) for the 9/26/20 shredding event if we have insufficient volunteers and need an additional person provided by the Shredding Company.**(Motion passed unanimously)
- **Other Business & Motions**

#### **Member Comments**

**The meeting was adjourned - Next Board Meeting is October 19, 2020**

## PGNA Election Results

420 (12.66%) of Park Glen's Homeowners voted

President:	Susan Kenney
Vice President:	Kelly Wingo
Secretary:	Deb Troy
Directors:	Tom Kaul
	Paul Grove
	Beth Rutkoki
	Martin Valdez





# COURTESY ZONING NOTIFICATION OF PUBLIC HEARING NOTIFICACIÓN DE CORTESÍA DE UNA AUDIENCIA PÚBLICA ZONIFICACIÓN

**PUBLIC HEARING TIMES AND DATES:** Zoning Commission: 1:00 p.m., Wednesday, August 12, 2020  
City Council: \* 7:00 p.m., Tuesday, September 15, 2020

*\*\*To speak at the City Council meeting only: Speaker registration forms must be turned in by 5:00. You may also register to speak before the meeting online at [fortworthtexas.gov](http://fortworthtexas.gov) or by calling 817-392-6150. Para español llame a este numero 817-392-8028.*

LOCATION: COUNCIL CHAMBER, 2<sup>nd</sup> FLOOR, NORTH END OF CITY HALL  
200 TEXAS ST., FORT WORTH, TEXAS, 76102

A zoning change has been requested for the property shown in heavy outline on the map on the next page of this notice. **Un cambio de zonificación ha sido solicitado para la propiedad indicada en un contorno del mapa en la siguiente página de esta notificación.** You are not required to attend this meeting and the City is neither purchasing nor developing the property referenced in this notice.

**You are being notified because you are listed as an organization located within a 1/2 Mile (Usted ha sido notificado porque figura como titular de una propiedad ubicada dentro de 1/2 milla)** of the proposed change according to the Neighborhood Database. The purpose of this notice is to provide you with an opportunity for public comment. You may: 1) take no further action; 2) attend the public hearing to present your views and opinions or just merely to observe the proceedings or; 3) provide a written statement to the Chair of the Commission expressing your support, concerns, or opposition to this case.

Approval or Denial of the proposed zoning change by the Zoning Commission is only a **recommendation** to the City Council. City Council makes the final determination on the outcome of a zoning case. You are welcome to attend the Council meeting where this case will be heard.

If you desire to comment on this case, please return the form below with any additional written correspondence. An e-mail reply will also be accepted. **Responses must be received in writing for your opinion to be counted.** Please submit your response by the Monday before the hearing by 5:00 p.m. Address all correspondence to:

Chair of the Zoning Commission  
c/o Planning & Development Department  
City Hall  
200 Texas St.  
Fort Worth, Texas 76102

For more information / **Para mas informacion:**  
Phone/Telefono: 817-392-8028  
Fax: 817-392-7526  
E-mail/Correo electronico:  
E-mail: [Zoninglanduse@fortworthtexas.gov](mailto:Zoninglanduse@fortworthtexas.gov)

ZC-20-093		
<b>Applicant:</b> MQ Northside Retail LLC	<b>Address:</b> Tarrant Pkwy & Ray White Rd	<b>Council District:</b> 4 - Cary Moon
<b>Current Zoning/Zonificación Actual:</b> "CF, E, FR"- Low Density, Neighborhood Commercial, General Commercial Restricted	<b>Proposed Zoning/Propuesta de Zonificación:</b> "FR, F"-General Commercial Restricted, General Commercial	<b>Proposed Use/Usó Propuesto:</b> Commercial
Organizations Notified		
North Fort Worth Alliance	Valley Brook Estates HOA	
The Vineyards at Heritage HOA	Heights of Park Vista HOA	
Trace Ridge HOA	Heritage HOA	
Coventry Hills HOA	Park Glen NA	
Streams And Valleys Inc	Trinity Habitat for Humanity	
Public Improvement District #6	Keller ISD	

**Organization/Organizacion:** \_\_\_\_\_

*Please indicate how consensus for opposition/support was taken within your Organization (i.e. majority vote, committee vote)*

**Oppose/Contra:**

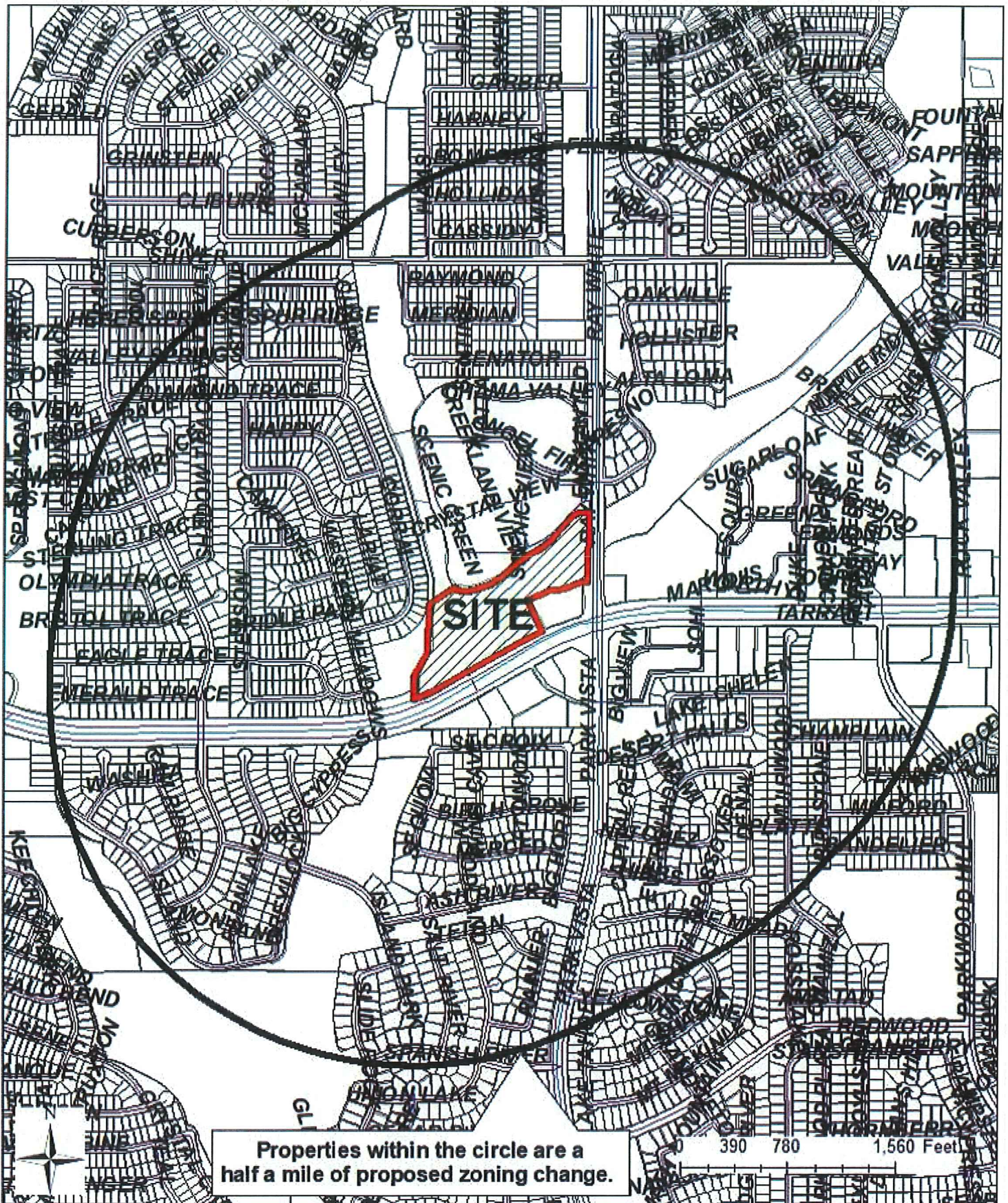
**Support/Soporte:**

**Signature/Firma of Representative/Date/Fecha**

*(Please provide comments on the back of this sheet or via e-mail)*

**Printed Name/Imprima Nombre**





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# APPLICATION TO AMEND THE ZONING ORDINANCE/SITE PLAN

City of Fort Worth, Texas.....Planning & Development Department.....Zoning Applications Section

(Must be a complete application for acceptance)

**PROPERTY OWNER** MQ NORTHSIDE RETAIL LLC  
Mailing Address 4622 Maple Avenue, Suite 200 Telephone ( 214 ) 393-3983  
City Dallas State Texas Zip 75219 Email / dsilverman@mqcompanies.com Fax \_\_\_\_\_

**APPLICANT / AGENT** Winkelmann & Associates Inc. / Maria Bonilla  
Mailing Address 6750 Hillcrest Plaza Dr, Suite-215 Telephone ( 972 ) 490-7090 x229 Cell ( 214-544-5820 )  
City Dallas State Texas Zip 75230 Email / Fax mbonilla@winkelmann.com

**OTHER CONTACT** Name Michael Clark Phone 972-490-7090 x215

## PURPOSE OF PROPOSAL

Amend the ZONING MAP to change the zoning district boundaries on the following parcel(s): Refer to Zoning Exhibit.

<u>6</u> <sup>A</sup> Lot / Tract No.	<u>5</u> <sup>A</sup> Lot / Tract No.	<u>6</u> <sup>A</sup> Lot / Tract No.	<u>5</u> <sup>A</sup> Lot / Tract No.
From <u>E</u>	From <u>FR</u>	From <u>CF</u>	From <u>CF</u>
To <u>E-F</u>	To <u>FR-F</u>	To <u>CF-FR</u>	To <u>CF-FR</u>

If a Conditional Use Permit (CUP) Overlay: Name of proposed business: \_\_\_\_\_

- Site Plan Included (CUP Site Plan cannot be waived; approval does not waive health & safety standards)
- Site Plan Required (e.g. a site plan will be submitted through the SP process at a later date)

If a Planned Development District (PD): Name of development: \_\_\_\_\_

- Site Plan Included (Approval of a site plan does not waive health & safety standards.)
- Site Plan Required (e.g. a site plan will be submitted through the SP process at a later date)
- Site Plan Waiver Requested Reason Site Plan not provided: \_\_\_\_\_

If providing only a Site Plan or Site Plan amendment, please provide different SP case application.

## DEVELOPMENT INFORMATION

Location address or block range: NWC of North Tarrant Parkway and Ray White Road

Developer of property will be:  Present Owner  Purchaser  Unknown

Present use of this property is: Vacant

Describe proposed new use and purpose for zoning change: Extend the existing FR zoning and have a better transition between FR and E.

Is the purpose of this request to provide a reasonable accommodation for a person(s) with disabilities? Yes  No

**If Yes, this application will be directed to the Planning and Development Director or Zoning Administrator for review pursuant to Ordinance No. 22098- 03-2016, "Reasonable Accommodation or Modification for Residential Uses." Applications under a Reasonable Accommodation Ordinance review will not be heard by the Zoning Commission. Please see Ordinance No. 22098-03-2016 (Chapter 17, Division V) for more information.**

**NOTE TO STAFF:** If Yes, send a copy of this application and any attachments to the Zoning Administrator ASAP.



ZC-20-093 - Revised 3/4/19

Is this property part of a current Code Compliance case?  Yes  No If so, please explain

**PROPERTY DESCRIPTION**

**Total net land area** 14.669 (acres)  
 **Sketch Drawing** of Area to be Re-Zoned, including Location Map (8 1/2" x 11")

**Certified Legal Description:**

**NOT PLATTED:** A Registered Texas Surveyor's **certified metes and bounds** legal description is required with **case exhibit drawings** of the entire area to be rezoned. The boundary description shall be furnished on 8 1/2" x 11" paper, bearing the surveyor's name, seal and date. The metes and bounds must begin at a corner platted lot or intersect with a street. All metes and bounds must close. If the area to be rezoned is entirely encompassed by a recorded deed, a copy of the deed description is acceptable. An **Electronic copy of survey** may be emailed within 2 days of application. Send to zoninglanduse@fortworthtexas.gov.

**PLATTED:** If it is within a recorded subdivision, provide a **copy of the plat** with the subdivision name and recording information. Any partial or non-surveyed parcel or tract, extracted from a recorded deed, will require a certified legal description as noted above.

Subdivision Name \_\_\_\_\_  
Block \_\_\_\_\_ Lot(s) \_\_\_\_\_; Block \_\_\_\_\_ Lot(s) \_\_\_\_\_; Block \_\_\_\_\_ Lots(s) \_\_\_\_\_

**ACKNOWLEDGEMENTS**

I certify that the above information is correct and complete to the best of my knowledge and ability and that I am now, or will be, fully prepared to present the above proposal before the Zoning Commission and City Council public hearings. I further certify that I have read and understand the information provided, concerning the policies and procedures regarding consideration of my zoning request.

I understand that all recommendations of the Zoning Commission will be forwarded to the City Council for final determination, normally scheduled for the first Tuesday of the following month. I further understand that any actions of the Zoning Commission are considered recommendations to the City Council and that I may be heard **by the City Council** at the prescribed Council hearing date where a final decision will be made.

I further understand that if I am not present nor duly represented at the Commission's public hearing, the Zoning Commission may dismiss my request, which constitutes a recommendation that the request be denied. I further understand that if I am not present, or duly represented, at the City Council public hearing, the City Council may deny my request.

I reserve the right to **withdraw** this proposal at any time, within 14 days of the deadline filing date, upon written request filed with the Executive Secretary of the Commission. Such withdrawal shall immediately stop all proceedings thereon; provided, however, case withdrawal, filed any time after the 14 days following the filing deadline, shall constitute a denial by the Commission and City Council. I understand my filing fee is not refundable upon withdrawal of my case application after public notice, nor following denial by the Commission or Council of my case. I / We respectfully request approval and adoption of the proposed zoning / land use of property, within the City of Fort Worth, as identified in this application.

**SIGN INSTALLATION AUTHORIZATION**

Authority is hereby granted to the City of Fort Worth, or its agent, to install upon the above described property, sign or signs in a conspicuous place, or places, at a point, or points nearest any right-of-way, street, roadway or historic designation, or special exception or public thoroughfare abutting said property. Such sign or signs indicate that a zoning amendment is proposed and that further information can be acquired by telephoning the number indicated. I shall inform City Staff if the sign is removed, lost, or otherwise ceases to be displayed on my property during the processing of the zoning case.

Signature of Owner Agent\* Maria L. Bonilla Date July 1, 2020  
(circle one) Maria Bonilla Phone No. 972-490-7090 x229

\*Note: An Agent must furnish a signed Letter of Authorization from the owner when submitting this application.  
If qualified for NEZ benefits: I DO DO NOT decline use of NEZ certification to waive the fees for this application (circle one)

Fee \$ \$1,200.00	Receipt No. <u>1298828</u>	Application Received By: <u>[Signature]</u>	Date filed: <u>7/14/20</u>	Case No.:
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ZC-20-093-



**ZONING EXHIBIT**  
 PARK VISTA BLVD & N TARRANT PKWY  
 FORT WORTH, TEXAS 76137

**Winkelmann & Associates, Inc.**  
 ENGINEERS & ARCHITECTS  
 1000 WEST MAIN STREET, SUITE 200  
 FORT WORTH, TEXAS 76102  
 TEL: 817-552-2222  
 FAX: 817-552-2223  
 COPYRIGHT © 2018, Winkelmann & Associates, Inc.  
 THIS DRAWING IS THE PROPERTY OF WINKELMANN & ASSOCIATES, INC.  
 NO PART OF THIS DRAWING IS TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF WINKELMANN & ASSOCIATES, INC.

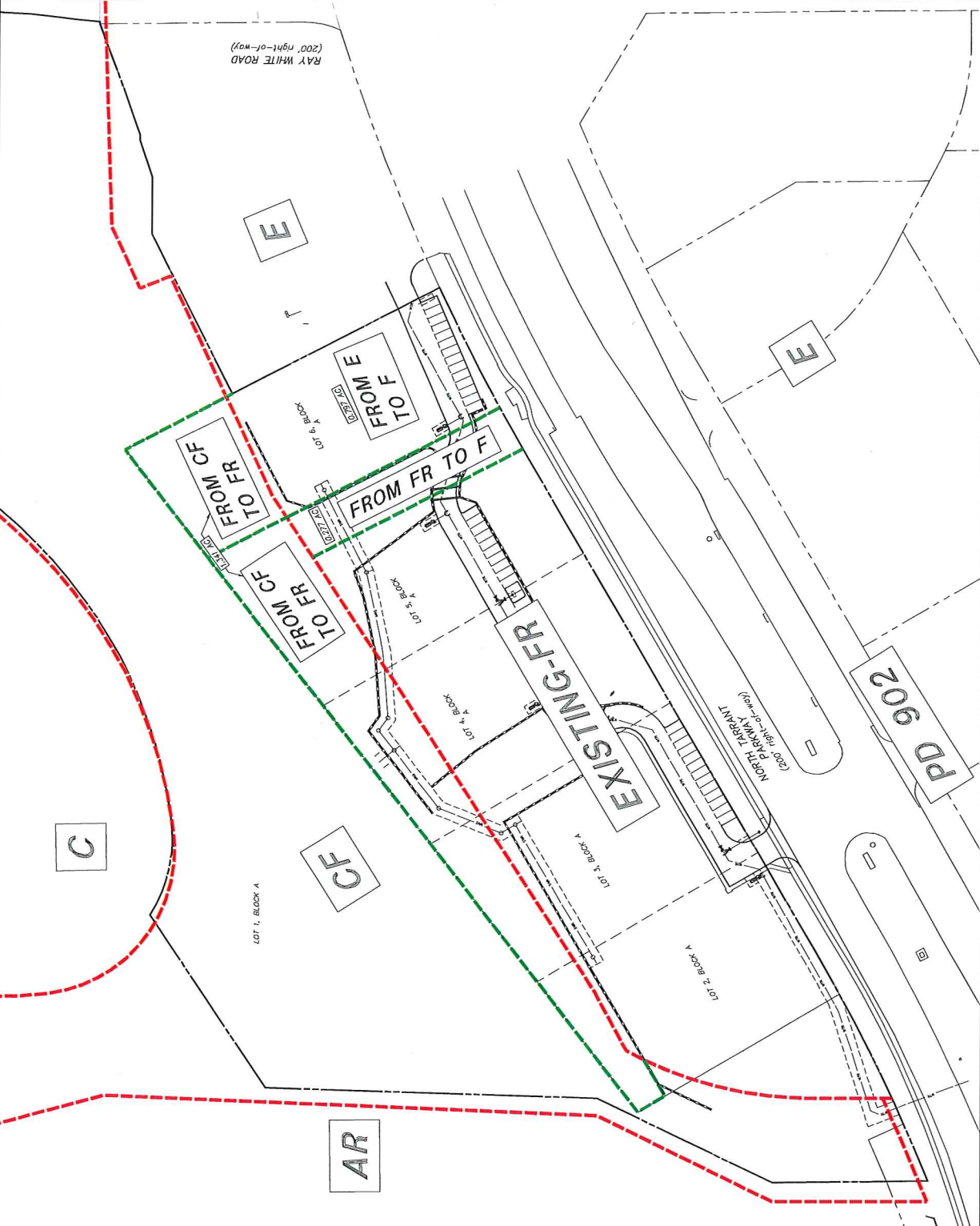
NO.	DATE	REVISION	APPROV

**LEGEND**

- SITE BOUNDARY
- - - EXISTING ZONING BOUNDARY
- - - BOUNDARY PER CDFM
- - - PROPOSED ZONING BOUNDARY

SCALE: 1" = 50'  
 0 50' 100'

VICINITY MAP NOT TO SCALE





Arcadia Park #2

Arcadia Park #3

North Tarrant Pkwy

The Preserve

N. Beach St.

The Glen

The Bluffs

Wind Ridge

Arcadia Park #5  
(Windridge Park)

The Hills

Arcadia Park #4

Park Vista Blvd

Phase III

Denton Hwy

New Park View

The Knoll

Phase I

Basswood Blvd

Arcadia Park #1

The Villages of  
**Park Glen**

The Crossing

The Meadows

Mesa Verde Park

Arcadia Park #7

The Vistas at  
Park Glen

The Vistas of  
Park Glen

The PID6 website is at [www.pid6.org](http://www.pid6.org) and a homeowner can enter his/her address and it will pull up his/her district and who the current board member is.

Election results:

District 1: Randy Acosta - ran unopposed.  
583 members. 9 voted

District 3: Dave Papenmeier  
741 members. 11 voted

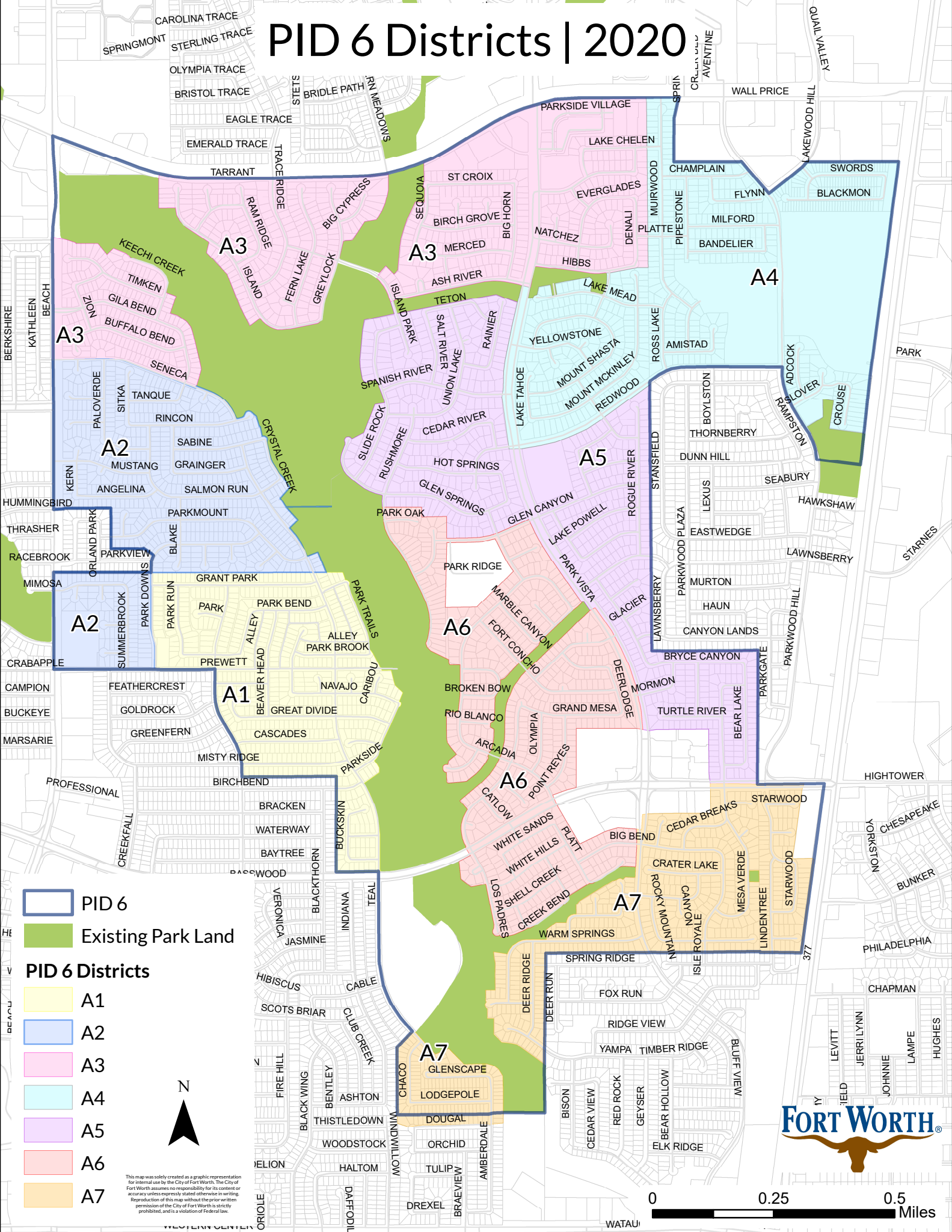
District 5: Kyle Jensen  
695 members. 19 voted

District 7: Allyson Glasscock - ran unopposed  
595 members. 2 voted

Districts open next year are:  
District 2, 4 and 6



# PID 6 Districts | 2020



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# Park Glen Neighborhood Association

## Management Report August 15, 2020 to August 31, 2020

**This management reports will reflect only the last two weeks of August as NMI has changed over to a new software program and cannot obtain reports as still transitioning data.**

### Administrative

#### Homeowner Contact:

- 4 resale certificate inquiries.
- 16 regarding violations (this includes violations on their own properties or neighbors)
- 22 inquiries on balances, statement requests for new assessment, credit refunds and ledger requests for refinancing.
- 12 conversations regarding Property Modifications requirements/information.

Management assisted with the annual meeting/online voting held on September 14, 2020.

#### Change of Ownership

7 Properties had ownership changes processed from 8/15/2020 to 8/31/2020.

### ACC Applications from 8/15/2020 to 8/31/2020

25 ACC applications have been received from owners since 8/15/2020.

- 21 applications were approved for:
  - Exterior Painting
  - Fence Extension/replacement
  - Garage Door Hardware
  - Patio Cover
  - Pergola
  - Pool
  - Roof Replacement
  - Shed
  - Siding Replacement
  - Solar Panels
- 2 applications were denied
  - Shed
  - Partial fence replacement
- 2 applications are pending

# Park Glen Neighborhood Association

## Management Report August 15, 2020 to August 31, 2020

### Compliance Summary

#### **246 Open Violations:**

- 3 Architectural Violations
- 6 Basketball Hoops on Curb
- 17 Fence Repair Needed
- 1 Holiday Decor
- 12 Repaint Trim/Chimney
- 1 Garage Door Paint/Dents
- 4 bulk items
- 22 Unauthorized Signs (commercial business signs and/or political)
- 9 Storage
- 103 Landscaping (mow, weeds in beds, trim shrubs, trees, tree stumps, sod needed)
- 4 Unsightly Appearance
- 50 Trash Cans
- 6 Trailers
- 3 Boat
- 2 parking violations
- 2 bulk items
- 1 nuisance

#### **67 Monitored Violations:**

- 3 Architectural
- 1 Basketball goal
- 5 Fence Repair
- 4 Storage
- 1 unsightly appearance
- 2 stain/repair garage door
- 17 Repaint chimney/trim
- 31 landscaping (majority sod & tree stumps)
- 2 trash cans (left on monitor due to comments)
- 1 inoperable vehicle

# Park Glen Neighborhood Association

## Management Report August 15, 2020 to August 31, 2020

### Accounting

#### **16 Homeowner Account Payments Received between August 15, 2020 to August 31, 2020**

Operating Account	\$	221.00	
Due to Mgt Co – Transfer Fees	\$	120.00	
Due to NMI – Collect ltr/Pynt Plans/Admin	\$	433.52	
Prepaid Owner Assessments	\$	(155.00)	* refunded overpayment to homeowner
Assessments	\$	294.00	
Interest on Assessments (Delinq)	\$	44.16	
Legal Fees Billed Back	\$	324.00	
<b>Total:</b>	<b>\$</b>	<b>1,281.68</b>	

Please refer to attached reports for Balance Sheets and Summary.

### Collections

As of 9/18/2020, below is a summary of legal and non-legal collections. Please refer to attached report from association attorney.

#### Legal:

- 4 Combo – Collections/Deed Restrictions/Pre-Litigation
- 4 Active Deed Restrictions Litigation
- 4 Judicial Foreclosures – \*\*down 3 from last month
- 7 Collection Pre-Litigation
- 5 Active Post Judgments -
- 1 Bankruptcy
- 1 payment plan

#### Non-Legal:

- 1 pending payment plan – paying as agreed.

Respectfully Submitted,

*Christina M. Fountain, FL CAM*  
Neighborhood Management, Inc.

**Park Glen Neighborhood Association, Inc.**  
**Balance Sheet**  
**8/31/2020**

	<b>Operating</b>	<b>Reserves</b>	<b>Total</b>
<b>Assets</b>			
<b><u>Current Assets</u></b>			
1000 - CAB Operating Checking *4480	\$123,273.64		\$123,273.64
1001 - CAB Operating Money Mkt *9421	\$24,820.01		\$24,820.01
1005 - CAB ICS Operating Money Mkt *3193	\$50,030.59		\$50,030.59
1101 - TCB Reserve Money Mkt *2228		\$122,665.07	\$122,665.07
1102 - AAB ICS Reserve MM *845		\$125,578.26	\$125,578.26
1200 - CDARS Reserve CD 52 weeks matures 8/26/21 *9787		\$127,949.61	\$127,949.61
1201 - CDARS Reserve CD 52 weeks matures 8/26/21 *0238		\$127,949.60	\$127,949.60
1600 - Accounts Receivable	\$90,661.28		\$90,661.28
1605 - Allowance for Doubtful Accts	(\$78,970.07)		(\$78,970.07)
<b><u>Total Current Assets</u></b>	<b><u>\$209,815.45</u></b>	<b><u>\$504,142.54</u></b>	<b><u>\$713,957.99</u></b>
<b>Assets Total</b>	<b>\$209,815.45</b>	<b>\$504,142.54</b>	<b>\$713,957.99</b>
<b>Liabilities &amp; Equity</b>			
	<b>Operating</b>	<b>Reserves</b>	<b>Total</b>
<b><u>Current Liabilities</u></b>			
2003 - Due to Mgmt. Co.--Trf Fees	\$600.00		\$600.00
2003-99 - Due to NMI--Collect Ltr/Pmt Plans/Admin	\$25.00		\$25.00
2050 - Prepaid Owners Assessments	\$10,895.81		\$10,895.81
<b><u>Total Current Liabilities</u></b>	<b><u>\$11,520.81</u></b>		<b><u>\$11,520.81</u></b>
<b><u>Equity</u></b>			
3600 - Prior Year Adjustments	\$125.38	(\$70.09)	\$55.29
<b><u>Total Equity</u></b>	<b><u>\$125.38</u></b>	<b><u>(\$70.09)</u></b>	<b><u>\$55.29</u></b>
Retained Earnings	\$84,567.56	\$500,025.34	\$584,592.90
Net Income	\$113,601.70	\$4,187.29	\$117,788.99
<b>Liabilities and Equity Total</b>	<b>\$209,815.45</b>	<b>\$504,142.54</b>	<b>\$713,957.99</b>

**Park Glen Neighborhood Association, Inc.**  
**Budget Comparison Report - Operating**  
**8/1/2020 - 8/31/2020**

	8/1/2020 - 8/31/2020			10/1/2019 - 8/31/2020			
	Actual	Budget	Variance	Actual	Budget	Variance	Annual Budget
<b>Income</b>							
<u>Homeowner-Related Income</u>							
4100 - Assessments	\$0.00	\$0.00	\$0.00	\$218,988.00	\$218,922.00	\$66.00	\$218,922.00
4200 - Late Fee	\$0.00	\$0.00	\$0.00	\$69.78	\$0.00	\$69.78	\$0.00
4550 - Interest on Assessments (Delinquent)	\$168.44	\$100.00	\$68.44	\$3,083.26	\$3,800.00	(\$716.74)	\$3,900.00
<b>Total Homeowner-Related Income</b>	<b>\$168.44</b>	<b>\$100.00</b>	<b>\$68.44</b>	<b>\$222,141.04</b>	<b>\$222,722.00</b>	<b>(\$580.96)</b>	<b>\$222,822.00</b>
<u>Other Income</u>							
4500 - Interest Income	\$16.37	\$35.00	(\$18.63)	\$187.55	\$385.00	(\$197.45)	\$420.00
4603 - Social Event Income	\$0.00	\$0.00	\$0.00	\$23,505.00	\$24,000.00	(\$495.00)	\$24,000.00
4604 - Advertising Revenue for Benevolence	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00
4900 - Insurance Settlements (also see 5257)	\$0.00	\$0.00	\$0.00	\$1,579.21	\$0.00	\$1,579.21	\$0.00
<b>Total Other Income</b>	<b>\$16.37</b>	<b>\$35.00</b>	<b>(\$18.63)</b>	<b>\$25,296.76</b>	<b>\$24,385.00</b>	<b>\$911.76</b>	<b>\$24,420.00</b>
<b>Total Income</b>	<b>\$184.81</b>	<b>\$135.00</b>	<b>\$49.81</b>	<b>\$247,437.80</b>	<b>\$247,107.00</b>	<b>\$330.80</b>	<b>\$247,242.00</b>
<b>Expense</b>							
<u>General &amp; Administrative</u>							
5104 - Administrative	\$0.00	\$0.00	\$0.00	\$3,303.62	\$3,200.00	(\$103.62)	\$3,200.00
5105 - Postage	\$188.20	\$125.00	(\$63.20)	\$1,138.80	\$2,725.00	\$1,586.20	\$2,850.00
5107 - Social Committee/Community Events	\$0.00	\$550.00	\$550.00	\$14,010.27	\$19,700.00	\$5,689.73	\$20,250.00
5107-02 - Community Programs	\$262.97	\$0.00	(\$262.97)	\$1,134.35	\$1,000.00	(\$134.35)	\$1,250.00
5112 - Committee Expense	\$0.00	\$25.00	\$25.00	\$177.45	\$275.00	\$97.55	\$600.00
5113 - Professional Management	\$6,675.00	\$6,942.00	\$267.00	\$73,425.00	\$76,362.00	\$2,937.00	\$83,304.00
5114 - Storage	\$0.00	\$140.00	\$140.00	\$1,937.35	\$1,755.00	(\$182.35)	\$1,895.00
5115 - Website/Portal	\$0.00	\$8.00	\$8.00	\$50.30	\$88.00	\$37.70	\$96.00
5116 - Association Meetings	\$0.00	\$80.00	\$80.00	\$38.00	\$800.00	\$762.00	\$960.00
5117 - Licenses, Permits & Fees	\$0.00	\$10.00	\$10.00	\$5.00	\$110.00	\$105.00	\$120.00
5118 - Hospitality	\$0.00	\$100.00	\$100.00	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00
5120 - Copies	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$550.00	\$550.00
5176 - Legal Fees	\$0.00	\$400.00	\$400.00	\$160.00	\$4,400.00	\$4,240.00	\$4,800.00
5177 - Legal Fees Billed Back	\$0.00	\$0.00	\$0.00	(\$208.00)	\$0.00	\$208.00	\$0.00
5180 - Other Professional	\$0.00	\$0.00	\$0.00	\$3,672.79	\$6,250.00	\$2,577.21	\$6,250.00
5181 - Audit & Accounting	\$0.00	\$0.00	\$0.00	\$425.00	\$700.00	\$275.00	\$700.00
5183 - Benevolence	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00	(\$460.00)	\$0.00
5184 - Scholarships/Charity	\$11,475.00	\$1,500.00	(\$9,975.00)	\$11,475.00	\$16,500.00	\$5,025.00	\$16,500.00
<b>Total General &amp; Administrative</b>	<b>\$18,601.17</b>	<b>\$9,880.00</b>	<b>(\$8,721.17)</b>	<b>\$111,204.93</b>	<b>\$136,115.00</b>	<b>\$24,910.07</b>	<b>\$145,025.00</b>
<u>Infrastructure &amp; Maintenance</u>							
5470 - Community Maintenance & Repairs	\$0.00	\$1,250.00	\$1,250.00	\$172.17	\$13,750.00	\$13,577.83	\$15,000.00
<b>Total Infrastructure &amp; Maintenance</b>	<b>\$0.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$172.17</b>	<b>\$13,750.00</b>	<b>\$13,577.83</b>	<b>\$15,000.00</b>
<u>Insurance</u>							
5250 - Commercial Package Insurance	\$0.00	\$0.00	\$0.00	\$17,577.00	\$17,600.00	\$23.00	\$17,600.00
5252 - Umbrella Policy	\$0.00	\$0.00	\$0.00	\$974.00	\$0.00	(\$974.00)	\$0.00
5257 - Insurance Deductible/Claim (see also 4900)	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	(\$1,050.00)	\$0.00
<b>Total Insurance</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,601.00</b>	<b>\$17,600.00</b>	<b>(\$2,001.00)</b>	<b>\$17,600.00</b>

**Park Glen Neighborhood Association, Inc.**  
**Budget Comparison Report - Operating**  
**8/1/2020 - 8/31/2020**

	8/1/2020 - 8/31/2020			10/1/2019 - 8/31/2020			Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	
<u>Other Expense</u>							
6000 - Reserve Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,617.00
<b>Total Other Expense</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,617.00
<u>Taxes</u>							
5202 - Corporate Income Tax	\$0.00	\$0.00	\$0.00	\$2,858.00	\$0.00	(\$2,858.00)	\$0.00
<b>Total Taxes</b>	\$0.00	\$0.00	\$0.00	\$2,858.00	\$0.00	(\$2,858.00)	\$0.00
<b>Total Expense</b>	\$18,601.17	\$11,130.00	(\$7,471.17)	\$133,836.10	\$167,465.00	\$33,628.90	\$247,242.00
Operating Net Income	(\$18,416.36)	(\$10,995.00)	(\$7,421.36)	\$113,601.70	\$79,642.00	\$33,959.70	\$0.00
Net Income	(\$18,416.36)	(\$10,995.00)	(\$7,421.36)	\$113,601.70	\$79,642.00	\$33,959.70	\$0.00

**Park Glen Neighborhood Association, Inc.**  
**Budget Comparison Report - Reserves**  
**8/1/2020 - 8/31/2020**

	8/1/2020 - 8/31/2020			10/1/2019 - 8/31/2020			Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
<u>Other Income</u>							
4500 - Interest Income	\$76.12	\$0.00	\$76.12	\$6,176.54	\$0.00	\$6,176.54	\$0.00
4750 - Reserve Fund Contribution Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,617.00
<u>Total Other Income</u>	\$76.12	\$0.00	\$76.12	\$6,176.54	\$0.00	\$6,176.54	\$69,617.00
<b>Total Income</b>	\$76.12	\$0.00	\$76.12	\$6,176.54	\$0.00	\$6,176.54	\$69,617.00
<b>Expense</b>							
<u>Infrastructure &amp; Maintenance</u>							
5478 - Sidewalk Repair & Root Mitigation	\$1,989.25	\$0.00	(\$1,989.25)	\$1,989.25	\$0.00	(\$1,989.25)	\$0.00
<u>Total Infrastructure &amp; Maintenance</u>	\$1,989.25	\$0.00	(\$1,989.25)	\$1,989.25	\$0.00	(\$1,989.25)	\$0.00
<b>Total Expense</b>	\$1,989.25	\$0.00	(\$1,989.25)	\$1,989.25	\$0.00	(\$1,989.25)	\$0.00
Operating Net Income	(\$1,913.13)	\$0.00	(\$1,913.13)	\$4,187.29	\$0.00	\$4,187.29	\$69,617.00
Net Income	(\$1,913.13)	\$0.00	(\$1,913.13)	\$4,187.29	\$0.00	\$4,187.29	\$69,617.00

## **September Yard of the Month Winners**

**The Glen - 8053 Gila Bend Lane**

**The Preserve - 8337 Greylock Drive**

**Phase III - 5409 Blue Water Lake Dr**

**Windridge - 8368 Everglades Circle**

**Park View - 4721 North Cascade Street**

**Meadows - 5554 Rocky Mountain rd**

**Vistas AT Park Glen- 6900 Chaco trail**

**Phase 1 - 7528 Deerlodge Trail**

**The Knoll - 5201 Hot Springs Trail**

**The Bluffs - 4908 Cedar River Trail**

**Vistas OF Park Glen - 7055 Deer Ridge Dr**

**The Crossings - 5113 Creek Bend Dr**

**The Hills - 4633 Tanque Dr**





**Free Shredding Event for Park Glen homeowners and residents only - Saturday, Sept. 26th from 9-11 am.** For household document shredding only. Location: **Park Glen Elementary east side parking lot along Black Hills Lane.** Address: 5100 Glen Canyon Rd. All Persons must have the shredding items in their trunk or truck bed and clearly marked for shredding. Please remain in the vehicle while volunteers remove the shredding items. All shredding will be done at the event site with Shredding Company Truck.

Collaborate with other neighborhoods to host your own virtual event!



# VIRTUAL Hosted by Mayor Betsy Price *National Night Out*



## Tuesday, October 6 6:00 p.m.

### Special guests joining the Mayor include:

- Asst. Chief Charles Ramirez, FWPD
- Chief Jim Davis, FWFD
- Brandon Bennett, Code Compliance

### Residents can watch the show live in several different ways:

- Online at [FortWorthTexas.gov/FWTV](https://FortWorthTexas.gov/FWTV)
- Municipal channel on local cable providers
- Facebook live -
  - @FortWorthCityHall
  - @BetsyPriceFW

Residents can submit questions to [FWConnection@fortworthtexas.gov](mailto:FWConnection@fortworthtexas.gov) before and during the show.

Neighbors are encouraged to participate in National Night Out by hosting any neighborhood events virtually or in observance of the Governor's Order, <https://www.dshs.texas.gov/coronavirus/opentexas.aspx#outdoor>.

**Have questions about how to set-up a virtual NNO? Contact the Community Engagement Office at 817-392-6201.**



¡Colabora con otros barrios para organizar tu propio evento virtual!



# NOCHE *Nacional Virtual*

Hosted by Mayor Betsy Price



**martes, 6 de octubre**  
**6:00 p.m.**

## Los invitados especiales que se unen al alcalde incluyen:

- Jefe Asistente Charles Ramirez, FWPD
- El Jefe Jim Davis, FWFD
- Brandon Bennett, Cumplimiento de Código

## Los residentes pueden ver el programa en vivo de diferentes maneras:

- En línea en [FortWorthTexas.gov/FWTV](https://FortWorthTexas.gov/FWTV)
- Canal municipal en proveedores de cable locales
- Facebook en vivo -
  - @FortWorthCityHall
  - @BetsyPriceFW

Los residentes pueden enviar preguntas a [FWConnection@fortworthtexas.gov](mailto:FWConnection@fortworthtexas.gov) antes y durante el espectáculo.

Se anima a los vecinos a participar en Noche Nacional organizando cualquier evento del vecindario virtualmente o en cumplimiento con la Orden del Gobernador.

**¿Tiene preguntas sobre cómo configurar un NNO virtual? Comuníquese con la Oficina de Integración comunitaria en 817-392-6201.**







**This Park Glen Halloween/Harvest Decorating Contest is being held to recognize and show appreciation to residents for their outstanding efforts to decorate their homes for everyone to enjoy. Decorations may be related to Halloween, Harvest Season, or a combination of both.**



**Judging will be on October 22nd-27th**

- Entries or nominations are not required. Volunteer judges will tour the neighborhood looking at home decorations between 7 p.m. and 10 p.m. Two nights of judging per Round
- **It is recommended that spot lights be used on decorations that are only visible during the day, so that judges can view the decorations when they drive through the neighborhood in the evening.**
- Judging will be based on “curb appeal” as viewed from the street only. The primary factor will be overall presentation (“wow factor”), but judges will also consider uniqueness & creativity, storyline or theme, and neatness & organization.
- 13 homes will be selected (one from each of Park Glen’s 13 villages), with **each winner receiving a \$50 gift card and a yard sign to display for three weeks.** Winners will also be announced and pictured on our website and in the newsletter.  
**Be creative, be festive, and have fun! Judges are volunteers that judge a different village from their own and are still eligible for the contest.**

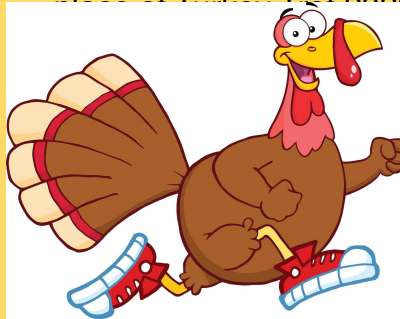
**Questions contact Beth at [PGNABeth@gmail.com](mailto:PGNABeth@gmail.com)**

- **Get ready for Thanksgiving and the holidays by meeting the Turkey Challenge.**
- **The Challenge is to do some kind of physical activity of your choice, for a minimum of 20 minutes for 20 days** from Nov. 1st through Nov. 26th (Thanksgiving Day).
- **The key is that you get to choose when and what type of physical activity you do, and you can change it up whenever you like.**
- Fill in the tracking form on your computer or print it out and keep track of each day that you do at least 20 minutes of physical activity.
- **When you've completed 20 days, you've met the Turkey Challenge!**
- **Weekly door prizes**
- **Awarded a certificate and fun prize, if the Turkey Challenge is met.**

Park Glen Neighborhood Association

## Turkey Challenge

from November 1st – 26th  
Open to everyone. Benefitting the Park Glen Scholarship Program. In



**Participants will be able to compete in raising the most sponsorship dollars by asking family, friends, and businesses to sponsor him/her in the Turkey Challenge.**

The top 3 participants in this regard will win a medal and a gift card prize:  
**1st place - \$50 prize, 2nd place - \$25 prize, and 3rd Place - \$15 prize.**

Post your photos and/or comments about your progress and experience on our **PGNA Turkey Challenge Facebook Page.**

Please register by October 25. Late registration (\$5 additional fee) runs from October 26 through November 4. Register at [www.GetMeRegistered.com](http://www.GetMeRegistered.com)?????. Complete information is at [www.ParkGlen.org](http://www.ParkGlen.org). Individual fee: \$15 (\$20 from October 26-November 4), Team Member fee: \$13 (\$18 from October 26-November 4). Groups of 4 or more can form Teams. The online registration processing fee is INCLUDED in the prices above. Any questions, please email: [TurkeyChallenge@ParkGlen.org](mailto:TurkeyChallenge@ParkGlen.org). General Donations to the Park Glen Scholarship Program can be made at: <https://my.cheddarup.com/c/park-glen-turkey-challenge>

## Park Glen 2020...2021 Proposed Budget

	Actuals for 2019/2020	2019/2020 Budget	Proposed 2020/2021	Comments
<b>Income</b>				
4100 - Assessments	218,922.00	218,922.00	218,922.00	No change in assessment amounts.
4200 - Late Fee	0.00	0.00	0.00	we do not budget for a variable we cannot predict
4500 - Interest Income	203.18	420.00	0.00	we do not budget for a variable we cannot predict
4550 - Interest on Assessments (Delinquent)	3,215.00	3,900.00	2,500.00	*interest collection was suspended for 2 months by the board
4603 - Social Event Income	23,505.00	24,000.00	5,000.00	Turkey Challenge, Holiday in the Park, Spring Eggstravaganza
<b>Total Income</b>	<b>247,424.39</b>	<b>247,242.00</b>	<b>226,422.00</b>	
<b>Expenses</b>				
5104 - Administrative	3,228.62	3,200.00	3,400.00	Projected costs of mailing annual statements
5105 - Postage	3,000.00	2,850.00	2,500.00	Projected cost of monthly mailing of violation notices
5107 - Social Committee/Community Events	14,010.17	20,250.00	8,000.00	Biggest expenses annually is turkey trot; with that cancelled this year, took a large amount of the expense away
5107-02 - Community Programs	1,134.35	1,250.00	2,000.00	\$650 for Halloween/Harvest, \$650 for Holiday Decorating, and \$300 for July 4th - Independence Day. Totals \$1600, leaves an additional \$400 for unexpected contests
5112 - Committee Expense	252.45	600.00	500.00	Sep cost is for \$75 gift card "thank you" gifts for ACC members and other key volunteers (not Board members). Other budget is in case we start a new committee (e.g. service) or start a new program.
5113 - Professional Management	80,100.00	83,304.00	83,304.00	4% increase, increase was budgeted last year but NMI did not raise. rate changes in August* increase of \$15.00 from last year's new larger space, they typically raise the rates in August
5114 - Storage	2,025.00	1,895.00	2,200.00	
5115 - Website/Portal	96.00	96.00	120.00	go to meeting (video conferencing) charges\$20@ month; budgeted amount for current year was for the Longhorn Rec Center which was not used after one month.
5116 - Association Meetings	138.00	960.00	240.00	Corporate Filing that must be done annually.
5117 - Licenses, Permits & Fees	67.00	120.00	120.00	In case we start up a hospitality committee/effor mid-year.
5118 - Hospitality	0.00	1,700.00	1,500.00	Projected cost of printing on annual postcard mailing in June/July to encourage hoemowners to run for the board.
5120 - Printing and Reproduction		550.00	1,600.00	The last 2 years not a lot has been spent on attorney fees, but kept it in there just in case.
5176 - Legal Fees	160.00	4,800.00	4,800.00	YesElection (election and online voting company)
5180 - Consulting/Professional Fees	6,250.00	6,250.00	6,250.00	For Tax returns/auditing
5181 - Audit & Accounting	425.00	700.00	700.00	
5183 - Benevolence	460.00	0.00	0.00	This number will be based on how well Turkey Challenge or any future events are held. It will be based on the amount of 4603.
5184 - Scholarships/Charity	13,500.00	16,500.00	5,000.00	
5202 - Corporate Income Tax	3,158.00		2,500.00	
5250 - Commercial Package Insurance	17,577.00	17,600.00	18,000.00	
5252 - Umbrella Policy	974.00		1,000.00	
5470 - Community Maintenance & Repairs	172.17	15,000.00	15,000.00	Mailboxes/kiosk repairs
<b>Expenses Total</b>	<b>125,825.24</b>	<b>177,625.00</b>	<b>158,734.00</b>	

### Proposed 2020/2021 Budget

<b>Income Accounts Total:</b>	<b>247,424.39</b>	<b>247,242.00</b>	<b>226,422.00</b>
<b>Expense Accounts Total:</b>	<b>125,825.24</b>	<b>177,625.00</b>	<b>158,734.00</b>
<b>6000 - Amount to Transfer to Reserves:</b>	<b>121,599.15</b>	<b>69,617.00</b>	<b>67,688.00</b>
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



## Park Reservations Reopening Guidelines

Following CDC and City of Fort Worth guidelines, the Park Reservation Section will implement a phased approach to reopening the parks and will resume offering reservations to the public.

The City of Fort Worth strives to phase in public activities while maintaining safety as a top priority. Please adhere to the following minimum recommended health protocols. All individuals are encouraged to adopt additional protocols consistent with their specific needs and circumstances to help protect the health and safety in protecting your event.

All people 10 years or older are strongly urged to wear a face covering over their nose and mouth, when in an area open to the public where it is difficult to keep six feet away from other people or working in areas.

**Gov. Abbott issued an Executive Order, giving mayors and county judges the ability to impose restrictions on some outdoor gatherings of more than 10 people and making it mandatory that, with certain exceptions, people cannot be in groups larger than 10 and must maintain six feet of social distancing from others until further notice.**

- Face coverings may include homemade masks, scarfs, bandanas, or a handkerchief.
- The requirement of a face covering does not apply if covering the nose and mouth poses a significant mental or physical health risk to the individual. The requirement of a face covering also does not apply when an individual is consuming a food or beverage or receiving a service where the wearing of a face covering would impair the performance of the service.
- Adhere to social distancing standards by maintaining a six foot distance between participants at all times.
- Avoid contact between participants at all times.
- Individuals should avoid being in a group larger than ten individuals (including those within the individual house hold).
- Discourage high fives, handshakes, fist bumps and hugs.
- Avoid sharing any equipment.
- Participants who are feeling ill, have been in contact with anyone ill, or are exhibiting any COVID-19 symptoms are prohibited from participating in activities.
- Practice good personal hygiene including:
  - Washing hands often with soap and water
  - Covering your mouth and nose when coughing and sneezing
- The City of Fort Worth reserves the right to modify restrictions at any time.
- Bounce house recommendations:
  - Recommendation of cleaning and sanitizing plans will need to be in place.
  - All kids must sanitize or thoroughly wash hands prior to entering bounce houses.
  - Depending on the size and type of bounce houses, the event holder must determine the number of kids allowed in the bounce house at any one time and monitor usage to ensure compliance.
  - After each usage, the event holder will clean and sanitize the bounce house.
  - This would be a repetitive cycle.

By signing below, I agree to abide by these health protocols. It is all of our responsibility to keep Fort Worth safe. Any non-compliance with the guidelines listed above could lead to removal from the park. ***Compliance with currently enacted Executive Orders issued by the State of Texas and/or the City of Fort Worth is mandatory. This could include cancellation or postponement of your event.***

\_\_\_\_\_

Print Name

\_\_\_\_\_

Signature

\_\_\_\_\_

Date